

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u><b>Total New Assets</b></u>	1	6 425 830	6 068 333	7 055 491	4 714 829	5 711 297	5 711 297	4 543 306	4 863 364	4 501 317
Infrastructure - Road Transport		2 588 486	2 605 917	2 038 491	1 035 280	1 459 612	1 459 612	882 705	946 261	884 562
Infrastructure - Electricity		181 205	318 053	318 880	161 804	180 647	180 647	146 717	238 136	247 896
Infrastructure - Water		1 873 221	1 934 462	3 397 123	2 213 303	2 499 182	2 499 182	2 464 565	2 505 665	2 200 179
Infrastructure - Sanitation		127 603	284 883	296 997	326 830	240 655	240 655	245 676	316 619	390 109
Infrastructure - Other		303 458	101 461	196 524	177 790	392 123	392 123	253 744	240 658	205 909
Infrastructure		5 073 973	5 244 775	6 248 015	3 915 008	4 772 219	4 772 219	3 993 406	4 247 339	3 928 655
Community		242 828	304 957	158 754	260 016	387 712	387 712	240 568	220 001	251 001
Heritage assets										
Investment properties		30 948	9 596	19 805						
Other assets	6	1 070 844	505 235	623 579	533 765	549 005	549 005	306 642	394 718	320 377
Agricultural assets										
Biological assets		1 138	992							
Intangibles		6 099	2 777	5 338	6 040	2 360	2 360	2 690	1 307	1 283
<u><b>Total Renewal of Existing Assets</b></u>	2	49 461	129 445	104 168	802 872	356 808	356 808	494 555	446 782	473 315
Infrastructure - Road Transport		14 113	82 948	88 952	208 469	143 507	143 507	187 098	100 958	129 872
Infrastructure - Electricity		8 476	8 703	9 629	26 976	7 206	7 206	2 640	8 160	16 176
Infrastructure - Water		17 111	17 893		248 299	77 031	77 031	183 537	259 677	249 392
Infrastructure - Sanitation		5 556	8 018	258	38 167	105 080	105 080	57 869	2 500	1 500
Infrastructure - Other		342			200 000	546	546	2 500		
Infrastructure		45 256	117 904	98 839	721 911	333 369	333 369	433 643	371 295	396 940
Community		3 262	4 449	2 662	46 994	6 334	6 334	54 232	72 837	50 324
Heritage assets										
Investment properties		639								
Other assets	6	943	6 653	2 667	33 646	16 784	16 784	6 680	2 650	26 050
Agricultural assets										
Biological assets		1 138	992							
Intangibles		6 099	2 777	5 338	6 360	2 680	2 680	2 690	1 307	1 283
<u><b>Total Capital Expenditure</b></u>	4									
Infrastructure - Road Transport		2 602 598	2 688 865	2 127 443	1 243 750	1 603 119	1 603 119	1 069 802	1 047 219	1 014 435
Infrastructure - Electricity		189 681	326 756	328 510	188 780	187 852	187 852	149 357	246 296	264 072
Infrastructure - Water		1 890 332	1 952 354	3 397 123	2 461 602	2 576 213	2 576 213	2 648 102	2 765 342	2 449 571
Infrastructure - Sanitation		133 160	292 900	297 255	364 997	345 735	345 735	303 544	319 119	391 609
Infrastructure - Other		303 458	101 803	196 524	377 790	392 670	392 670	256 244	240 658	205 909
Infrastructure		5 119 229	5 362 679	6 346 854	4 636 919	5 105 589	5 105 589	4 427 049	4 618 634	4 325 596
Community		246 089	309 406	161 415	307 010	394 047	394 047	294 800	292 838	301 325
Heritage assets										
Investment properties		30 948	10 235	19 805	-	-	-	-	-	-
Other assets	6	1 071 787	511 888	626 247	567 411	565 789	565 789	313 322	397 368	346 427
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		1 138	992							
Intangibles		6 099	2 777	5 338	6 360	2 680	2 680	2 690	1 307	1 283
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		6 475 291	6 197 978	7 159 659	5 517 700	6 068 105	6 068 105	5 037 860	5 310 146	4 974 631
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	4 455 163	5 468 523	8 905 097	8 459 627	9 003 446	9 003 446	4 399 764	4 692 237	4 996 045
Infrastructure - Electricity		952 831	2 033 647	2 603 010	1 985 401	1 984 473	1 984 473	946 297	1 072 347	1 108 689
Infrastructure - Water		6 064 689	4 437 103	8 121 303	10 027 059	10 141 670	10 141 670	5 388 191	6 332 965	5 781 328
Infrastructure - Sanitation		524 408	847 905	1 800 870	1 220 304	1 201 042	1 201 042	449 740	509 075	568 006
Infrastructure - Other		3 031 099	6 204 550	(1 756 076)	3 803 028	3 817 907	3 817 907	338 330	317 994	294 329
Infrastructure		15 028 190	18 991 729	19 674 204	25 495 419	26 148 539	26 148 539	11 522 322	12 924 678	12 748 396
Community		306 611	515 723	919 657	945 314	1 032 351	1 032 351	868 497	854 188	894 107
Heritage assets				10 013	26 537	26 537	685	685	685	685
Investment properties		319 937	914 675	560 977	717 475	717 475	717 475	189 754	189 770	189 787
Other assets	6	1 241 164	931 430	1 834 429	2 246 938	2 245 316	2 245 316	1 740 018	1 856 932	1 818 030
Agricultural assets		240	250							
Biological assets		15 747	15 176	238	15 235	15 235	15 235			
Intangibles		39 634	21 706	31 117	63 377	59 697	59 697	8 838	8 348	7 429
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		16 951 283	21 390 680	23 030 884	29 510 295	30 245 150	30 245 150	14 330 114	15 834 540	15 658 435
<b>EXPENDITURE OTHER ITEMS</b>										
Depreciation and asset impairment	3	1 419 313	1 626 584	1 458 641	1 391 729	1 450 880	1 450 880	1 098 438	1 151 735	1 214 597
Repairs and Maintenance by Asset Class		125 487	263 785	92 892	473 131	339 037	339 037	665 982	620 845	447 403
Infrastructure - Road Transport		53 109	64 715	39 367	85 686	88 808	88 808	99 953	99 601	104 116
Infrastructure - Electricity		29 361	37 461	21 527	90 740	89 083	89 083	81 680	85 393	90 417
Infrastructure - Water		3 072	80 763	12 613	168 861	40 754	40 754	312 752	258 356	71 194
Infrastructure - Sanitation		1 093	7 188	3 662	8 066	12 878	12 878	13 865	14 757	15 076
Infrastructure - Other		112	45	1 514	2 549	2 022	2 022	8 374	10 119	9 572
Infrastructure		86 747	190 173	78 683	355 901	233 544	233 544	516 624	468 226	290 375
Community		4 153	28 754	3 085	11 566	17 790	17 790	17 100	17 645	18 625
Heritage assets					32	32	32	34	35	38
Investment properties										
Other assets	6,7	34 587	44 858	11 124	105 632	87 671	87 671	132 224	134 939	138 365
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		1 544 800	1 890 368	1 551 533	1 864 860	1 789 917	1 789 917	1 764 420	1 772 581	1 662 000
Employee related costs		91 959	152 583	78 362	112 841	167 896	167 896	171 018	178 058	186 517
Other materials		189 261	225 802	284 709	376 068	362 236	362 236	447 752	525 726	561 758
Contracted Services		53 867	37 747	35 502	53 978	73 212	73 212	80 961	76 325	86 039
Other expenditure		132 396	177 921	92 429	323 360	201 414	201 414	215 069	222 628	258 690
<b>  Total expenditure on other items</b>		1 544 800	1 890 368	1 551 533	1 864 860	1 789 917	1 789 917	1 764 420	1 772 581	1 662 000
% of capital exp on renewal of assets		0.8%	2.1%	1.5%	17.0%	6.2%	6.2%	10.9%	9.2%	10.5%
Renewal of Existing Assets as % of deprecn		3.5%	8.0%	7.1%	57.7%	24.6%	24.6%	45.0%	38.8%	39.0%
R&M as a % of PPE		0.7%	1.2%	0.4%	1.6%	1.1%	1.1%	4.6%	3.9%	2.9%
Renewal and R&M as a % of PPE		1.0%	2.0%	1.0%	4.0%	2.0%	2.0%	8.0%	7.0%	6.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	28 796	15 166	22 986	54 574	51 222	51 222	72 558	76 895	52 331
Infrastructure - Road Transport		20 937								
Infrastructure - Electricity					10 000	12 287	12 287	19 631	20 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 860		3 000	700	700	1 800		
Infrastructure		20 937	1 860	-	13 000	12 987	12 987	21 431	20 000	10 000
Community		558	2 730	2 531	13 161	16 059	16 059	24 427	13 000	17 224
Heritage assets										
Investment properties										
Other assets	6	7 302	10 576	20 455	28 413	22 176	22 176	26 700	43 895	25 107
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	25 588	47 840	46 344	66 700	66 700	63 300	52 926	69 000
Infrastructure - Road Transport		25 588	47 840	46 344	66 700	66 700	66 700	63 300	52 926	64 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	25 588	47 840	46 344	66 700	66 700	63 300	52 926	64 000
Community										5 000
Heritage assets										
Investment properties										
Other assets	6	7 302	10 576	20 455	28 413	22 176	22 176	26 700	43 895	30 107
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	20 937	25 588	47 840	46 344	66 700	66 700	63 300	52 926	64 000
Infrastructure - Road Transport		20 937	25 588	47 840	46 344	66 700	66 700	63 300	52 926	64 000
Infrastructure - Electricity		-	-	-	10 000	12 287	12 287	19 631	20 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	1 860	-	3 000	700	700	1 800	-	-
Infrastructure		20 937	27 448	47 840	59 344	79 688	79 688	84 731	72 926	74 000
Community		558	2 730	2 531	13 161	16 059	16 059	24 427	13 000	17 224
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 302	10 576	20 455	28 413	22 176	22 176	26 700	43 895	30 107
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		28 796	40 753	70 826	100 918	117 923	117 923	135 858	129 821	121 331
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		42 687	52 888	291 763	262 394	282 751	282 751	309 942	303 121	318 455
Infrastructure - Electricity		4 000				2 287	2 287	19 631	20 000	10 000
Infrastructure - Water		300								
Infrastructure - Sanitation										
Infrastructure - Other		2 000	7 258			(2 300)	(2 300)	1 800		
Infrastructure		48 987	60 146	291 763	262 394	282 738	282 738	331 373	323 121	328 455
Community		1 958	7 097	112 775	89 964	92 861	92 861	115 607	105 952	112 014
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	32 784	47 066	33 787	22 491	16 254	16 254	36 224	52 741	38 655
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		83 729	114 308	438 325	374 849	391 853	391 853	483 204	481 814	479 124
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3	18 694	20 376	22 503	30 000	30 000	30 000	35 000	38 000	40 000
Infrastructure - Road Transport		-	4 174	14 690	17 555	13 991	13 991	24 135	19 720	25 525
Infrastructure - Electricity			2 834	8 571	10 000	7 008	7 008	15 000	10 000	15 000
Infrastructure - Water					2 000	1 987	1 987	2 500	2 500	2 600
Infrastructure - Sanitation						70	120	120	250	250
Infrastructure - Other										
Infrastructure		-	2 834	8 571	12 070	9 116	9 116	17 750	12 750	17 850
Community				2 562	350	240	240	270	270	270
Heritage assets										
Investment properties										
Other assets	6,7		1 340	3 558	5 135	4 635	4 635	6 115	6 700	7 405
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		18 694	24 549	37 193	47 555	43 991	43 991	59 135	57 720	65 525
<b>% of capital exp on renewal of assets</b>		0.0%	168.7%	208.1%	84.9%	130.2%	130.2%	87.2%	68.8%	131.9%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	125.6%	212.6%	154.5%	222.3%	222.3%	180.9%	139.3%	172.5%
<b>R&amp;M as a % of PPE</b>		0.0%	3.7%	3.4%	4.7%	3.6%	3.6%	5.0%	4.1%	5.3%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	26.0%	14.0%	17.0%	21.0%	21.0%	18.0%	15.0%	20.0%
<b>Repairs and Maintenance by Expenditure Items</b>										
Employee related costs										
Other materials			4 174	14 690	7 555	6 982	6 982	9 135	9 720	10 525
Contracted Services										
Other expenditure										
<b>Total Repairs and Maintenance Expenditure</b>			-	4 174	14 690	17 555	13 991	13 991	24 135	19 720

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	46 812	13 617	72 734	165 975	254 094	254 094	28 612	68 901	43 340
Infrastructure - Road Transport		31 436	13 370	29 415	97 165	160 645	160 645	9 216	32 838	18 135
Infrastructure - Electricity		278		7 640	12 166	14 322	14 322	2 140	5 000	17 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 013	11 635	3 735	3 735	1 060	10 000	
Infrastructure		31 713	13 370	38 068	120 966	178 702	178 702	12 416	47 838	35 135
Community		9 285		28 580	36 575	44 218	44 218	8 131	7 194	7 200
Heritage assets										
Investment properties										
Other assets	6	5 814	246	5 890	8 034	30 524	30 524	7 465	13 869	1 005
Agricultural assets										
Biological assets										
Intangibles				196	400	650	650	600		
<b>Total Renewal of Existing Assets</b>	2	10 181	10 063	-	-	-	-	140 439	70 242	86 324
Infrastructure - Road Transport		6 930	9 639					94 310	2 293	36 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								2 500		
Infrastructure - Other			342							
Infrastructure		6 930	9 987	-	-	-	-	96 810	2 293	36 000
Community		3 251	83					43 629	67 949	50 324
Heritage assets										
Investment properties										
Other assets	6	5 814	246	5 890	8 034	30 524	30 524	7 465	13 869	1 005
Agricultural assets										
Biological assets										
Intangibles				196	400	650	650	600		
<b>Total Capital Expenditure</b>	4	38 366	23 009	29 415	97 165	160 645	160 645	103 526	35 131	54 135
Infrastructure - Road Transport		278	-	7 640	12 166	14 322	14 322	2 140	5 000	17 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			342	1 013	11 635	3 735	3 735	3 560	10 000	-
Infrastructure		38 644	23 357	38 068	120 966	178 702	178 702	109 226	50 131	71 135
Community		12 536	83	28 580	36 575	44 218	44 218	51 760	75 143	57 524
Heritage assets										
Investment properties										
Other assets	6	5 814	246	5 890	8 034	30 524	30 524	7 465	13 869	1 005
Agricultural assets										
Biological assets										
Intangibles				196	400	650	650	600		
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		56 993	23 680	72 734	165 975	254 094	254 094	169 051	139 142	129 664
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		82 393	266 937	329 932	343 896	407 376	407 376	374 275	387 926	492 515
Infrastructure - Electricity		9 778	15 965	31 854	40 079	42 235	42 235	33 001	37 439	32 516
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			452	5 923	17 159	9 259	9 259	49 101	53 049	57 249
Infrastructure		92 171	283 353	367 709	401 134	458 870	458 870	456 378	478 413	582 279
Community		28 968	80 795	135 334	54 805	62 448	62 448	25 384	25 552	41 726
Heritage assets					685	685	685	685	685	
Investment properties					409	409	409	280	296	313
Other assets	6	17 097	8 240	51 601	157 007	179 496	179 496	204 844	304 485	296 814
Agricultural assets										
Biological assets										
Intangibles			650	596	1 056	1 306	1 306	1 147	1 238	1 242
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		138 236	373 038	555 240	615 096	703 215	703 215	688 718	810 669	923 060
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		9 004		13 197	10 049	16 799	16 799	11 605	12 290	12 978
<b>Repairs and Maintenance by Asset Class</b>	3	2 926	-	-	-	-	-	10 526	7 440	7 857
Infrastructure - Road Transport		1 335						4 866	3 035	3 205
Infrastructure - Electricity		449						1 883	935	988
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		112						440	466	492
Infrastructure		1 896	-	-	-	-	-	7 189	4 436	4 684
Community		593						1 191	732	773
Heritage assets										
Investment properties										
Other assets	6,7	437						2 146	2 272	2 399
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		11 930	-	13 197	10 049	16 799	16 799	22 131	19 730	20 835
Employee related costs		2 853	2 555		9 499	4 933	4 933	9 499	9 847	11 464
Other materials					251	251	251			
Contracted Services		1 867	370			125	125			
Other expenditure										
<b>Total expenditure on other items</b>										
% of capital exp on renewal of assets		21.7%	73.9%	0.0%	0.0%	0.0%	0.0%	490.8%	101.9%	199.2%
Renewal of Existing Assets as % of deprecn		113.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1210.1%	571.5%	665.1%
R&M as a % of PPE		2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.9%	0.9%
Renewal and R&M as a % of PPE		9.0%	3.0%	0.0%	0.0%	0.0%	0.0%	22.0%	10.0%	10.0%

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	103 025	94 133	380 673	169 363	231 297	231 297	143 854	138 989	145 494
Infrastructure - Road Transport		27 367	70 795	330 497	82 766	126 079	126 079	103 839	111 900	110 643
Infrastructure - Electricity		42 397	14 872	15 645	33 330	25 455	25 455	28 617	25 434	26 263
Infrastructure - Water						100	100	100	420	
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		70 001	85 667	346 142	116 196	151 633	151 633	132 876	137 334	136 907
Community		115	602	32	48 006	72 960	72 960	4 650	300	5 682
Heritage assets										
Investment properties										
Other assets	6	32 909	7 864	14 583	5 160	6 703	6 703	6 328	1 355	2 905
Agricultural assets										
Biological assets										
Intangibles						111				
<b>Total Renewal of Existing Assets</b>	2	8 049	-	-	1 566	1 466	1 466	830	850	1 500
Infrastructure - Road Transport		8 049						600	600	800
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 049	-	-	-	-	-	600	600	800
Community		115	602	32	49 006	73 760	73 760	4 650	300	5 682
Heritage assets										
Investment properties										
Other assets	6	32 909	7 864	14 583	5 726	7 369	7 369	6 558	1 605	3 605
Agricultural assets										
Biological assets										
Intangibles					111	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	27 367	70 795	330 497	82 766	126 079	126 079	104 439	112 500	111 443
Infrastructure - Road Transport		50 445	14 872	15 645	33 330	25 455	25 455	28 617	25 434	26 263
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		237	-	-	100	100	100	420	-	-
Community		78 050	85 667	346 142	116 196	151 633	151 633	133 476	137 934	137 707
Heritage assets		115	602	32	49 006	73 760	73 760	4 650	300	5 682
Investment properties										
Other assets	6	32 909	7 864	14 583	5 726	7 369	7 369	6 558	1 605	3 605
Agricultural assets										
Biological assets										
Intangibles					111	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		111 074	94 133	380 673	170 929	232 763	232 763	144 684	139 839	146 994
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		27 367	674 175	953 124	722 413	765 725	765 725	877 088	925 770	978 994
Infrastructure - Electricity		50 445	632 171	645 007	693 252	685 377	685 377	680 263	707 777	738 360
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		237	48 179	65 789	65 989	65 989	65 989	45 772	43 692	38 427
Community		78 050	1 354 526	1 663 921	1 481 654	1 517 091	1 517 091	1 603 123	1 677 239	1 755 782
Heritage assets		115	55 900	81 096	148 449	173 203	173 203	68 362	68 656	66 484
Investment properties										
Other assets	6	32 909	69 770	305 492	227 414	188 944	188 944	180 377	180 377	180 377
Agricultural assets										
Biological assets										
Intangibles					11	161	132	132	68	45
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		111 074	1 785 698	2 205 756	2 077 533	2 139 367	2 139 367	2 025 892	2 101 890	2 164 854
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3	99 936	105 230	108 129	120 058	120 058	120 058	123 290	129 982	137 033
Infrastructure - Road Transport		90 714	91 867	19 125	125 368	133 288	133 288	134 969	142 404	149 927
Infrastructure - Electricity		34 839	24 558	14 965	28 787	36 339	36 339	33 926	35 792	37 689
Infrastructure - Water		25 751	30 288	3 970	38 013	38 581	38 581	42 593	44 936	47 317
Infrastructure - Sanitation										
Infrastructure - Other					41	43	55	55	58	61
Infrastructure		60 590	54 887	18 979	66 855	74 974	74 974	76 575	80 786	85 068
Community		2 759	3 444	63	4 319	4 219	4 219	4 820	5 085	5 354
Heritage assets										
Investment properties										
Other assets	6,7	27 366	33 536	83	54 195	54 095	54 095	53 574	56 533	59 504
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		190 651	197 097	127 254	245 426	253 346	253 346	258 259	272 386	286 960
Employee related costs		40 868	50 338	(0)	73 933	73 933	73 933	78 440	82 754	87 140
Other materials		1 488	1 053	2 294	1 807	1 807	1 807	2 500	2 638	2 778
Contracted Services		37 927	23 759	20 055	23 821	31 861	31 861	31 721	33 465	35 239
Other expenditure		10 432	16 718	(3 224)	25 807	25 654	25 654	22 308	23 547	24 770
<b>Total expenditure on other items</b>		78 787	80 786	12 707	12 707	12 707	12 707	12 707	12 707	12 707
<b>% of capital exp on renewal of assets</b>		7.8%	0.0%	0.0%	0.9%	0.6%	0.6%	0.6%	0.6%	1.0%
<b>Renewal of Existing Assets as % of deprecn</b>		8.1%	0.0%	0.0%	1.3%	1.2%	1.2%	0.7%	0.7%	1.1%
<b>R&amp;M as a % of PPE</b>		81.7%	5.1%	0.9%	6.0%	6.2%	6.2%	6.7%	6.8%	6.9%
<b>Renewal and R&amp;M as a % of PPE</b>		89.0%	5.0%	1.0%	6.0%	6.0%	6.0%	7.0%	7.0%	7.0%

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	46 837	42 949	49 569	61 179	54 279	54 279	53 792	54 860	59 459
Infrastructure - Road Transport		20 235	26 169	31 716	22 779	18 479	18 479	23 992	25 060	26 659
Infrastructure - Electricity		9 723	11 672		27 800	24 300	24 300	12 600	12 600	15 600
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 674		8 330	4 500	7 800	7 800	10 000	10 000	10 000
Infrastructure		32 632	37 840	40 046	55 079	50 579	50 579	46 592	47 660	52 259
Community		1 584	1 711							
Heritage assets										
Investment properties										
Other assets	6	12 621	3 398	9 523	6 100	3 700	3 700	7 200	7 200	7 200
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 621	3 398	9 523	6 100	3 700	3 700	7 200	7 200	7 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		20 235	26 169	31 716	22 779	18 479	18 479	23 992	25 060	26 659
Infrastructure - Electricity		9 723	11 672	-	27 800	24 300	24 300	12 600	12 600	15 600
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 674	-	8 330	4 500	7 800	7 800	10 000	10 000	10 000
Infrastructure		32 632	37 840	40 046	55 079	50 579	50 579	46 592	47 660	52 259
Community		1 584	1 711	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 621	3 398	9 523	6 100	3 700	3 700	7 200	7 200	7 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		46 837	42 949	49 569	61 179	54 279	54 279	53 792	54 860	59 459
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		24 435	449 391	482 546	1 284 139	1 279 839	1 279 839	1 360 432	1 436 591	1 512 731
Infrastructure - Electricity		14 223	348 672	358 360		(3 500)	(3 500)			
Infrastructure - Water		6 200	241 370	253 680						
Infrastructure - Sanitation		2 100	120 000	126 120						
Infrastructure - Other		4 174		6 830		3 300	3 300			
Infrastructure		51 132	1 159 432	1 227 536	1 284 139	1 279 639	1 279 639	1 360 432	1 436 591	1 512 731
Community		1 584	311	(7 000)				400	400	400
Heritage assets			5 500	6 000						
Investment properties			12 621	459	(477)		(2 400)	(2 400)		14 400
Other assets				240	250					
Agricultural assets				218	238	400	400	400		
Biological assets				1 733	2 300					
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		65 337	1 167 893	1 228 847	1 284 539	1 277 639	1 277 639	1 360 832	1 436 991	1 527 531
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		74 449	69 182	61 010	74 909	74 909	74 909	70 104	73 469	77 804
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	17 400	19 291	20 202	20 202	21 333	22 357	23 676
Infrastructure - Road Transport				6 083	5 400	4 400	4 400	4 646	4 869	5 157
Infrastructure - Electricity				9 834	4 600	6 600	6 600	6 970	7 304	7 735
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 092	1 201	1 601	1 601	1 690	1 771	1 876
Infrastructure		-	-	17 009	11 201	12 607	12 607	13 306	13 945	14 768
Community					4 480	4 631	4 631	4 890	5 125	5 427
Heritage assets					32	32	32	34	35	38
Investment properties				391	3 578	2 938	2 938	3 103	3 252	3 443
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		74 449	69 182	78 410	94 200	95 111	95 111	91 437	95 826	101 480
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		6 854	12 435		19 291	20 202	20 202	21 333	22 357	23 676
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	1.4%	1.5%	1.6%	1.6%	1.6%	1.6%	1.5%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	1.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	40 523	29 772	37 940	46 389	46 389	46 389	-	-	-
Infrastructure - Road Transport		34 224	21 626	22 632	23 929	23 929	23 929			
Infrastructure - Electricity			1 663	4 506						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		34 224	23 289	27 139	23 929	23 929	23 929	-	-	-
Community		4 928	2 955	9 791	14 800	14 800	14 800			
Heritage assets										
Investment properties										
Other assets	6	1 355	3 528	1 010	7 660	7 660	7 660			
Agricultural assets										
Biological assets										
Intangibles		15								
<u>Total Renewal of Existing Assets</u>	2	-	4 913	5 965	3 200	3 200	3 200	-	-	-
Infrastructure - Road Transport		3 234	3 298	2 000	2 000	2 000	2 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	3 234	3 298	2 000	2 000	2 000	-	-	-
Community		4 928	2 955	600	600	600	600			
Heritage assets										
Investment properties										
Other assets	6	1 355	1 679	2 667	600	600	600			
Agricultural assets										
Biological assets										
Intangibles		15								
<u>Total Capital Expenditure</u>	4	34 224	24 860	25 930	25 929	25 929	25 929	-	-	-
Infrastructure - Road Transport		-	1 663	4 506	-	-	-	-	-	-
Infrastructure - Electricity					-	-	-	-	-	-
Infrastructure - Water					-	-	-	-	-	-
Infrastructure - Sanitation					-	-	-	-	-	-
Infrastructure - Other					-	-	-	-	-	-
Infrastructure		34 224	26 523	30 437	25 929	25 929	25 929	-	-	-
Community		4 928	2 955	9 791	15 400	15 400	15 400	-	-	-
Heritage assets					-	-	-			
Investment properties					-	-	-			
Other assets	6	1 355	5 207	3 678	8 260	8 260	8 260	-	-	-
Agricultural assets					-	-	-			
Biological assets					-	-	-			
Intangibles		15		-	-	-	-			
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		40 523	34 685	43 905	49 589	49 589	49 589	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	60 451	69 769	164 634	164 633	164 633	164 633			
Infrastructure - Electricity			1 663	9 506	5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		200								
Infrastructure		60 651	71 432	174 141	169 633	169 633	169 633	-	-	-
Community		8 328	20 708	39 643	45 252	45 252	45 252			
Heritage assets					-	-	-			
Investment properties			400	2 853	2 853	2 853	2 853			
Other assets	6	5 786	74 475	81 331	85 913	85 913	85 913			
Agricultural assets					-	-	-			
Biological assets					-	-	-			
Intangibles		15	330	15	15	15	15			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		74 781	167 345	297 983	303 667	303 667	303 667	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	8 241	26 737	24 729	33 000	33 000	33 000			
<u>Repairs and Maintenance by Asset Class</u>		-	1 271	1 297	2 808	2 808	2 808			
Infrastructure - Road Transport			273	145	800	800	800			
Infrastructure - Electricity			49	225	565	565	565			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	321	370	1 365	1 365	1 365	-	-	-
Community		66	303	126	126	126	126			
Heritage assets					-	-	-			
Investment properties					-	-	-			
Other assets	6,7	883	624	1 318	1 318	1 318	1 318			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		8 241	28 008	26 026	35 808	35 808	35 808	-	-	-
Employee related costs		1 137	1 271	1 297	2 808	2 808	2 808	2 710	2 870	3 031
Other materials										
Contracted Services										
Other expenditure										
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	16.5%	15.7%	6.9%	6.9%	6.9%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	18.4%	24.1%	9.7%	9.7%	9.7%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.8%	0.4%	0.9%	0.9%	0.9%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	4.0%	2.0%	2.0%	2.0%	2.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	161 071	337 452	139 844	674 966	674 966	674 966	223 529	378 886	25 361
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		136 673	244 264	127 652	484 231	484 231	484 231	201 469	349 000	-
Community		24 149								
Heritage assets										
Investment properties										
Other assets	6	248	93 188	12 171	190 735	190 735	190 735	21 560	29 786	25 361
Agricultural assets										
Biological assets										
Intangibles				21				500	100	
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	600	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	248	93 188	12 171	190 735	190 735	190 735	22 160	29 786	25 361
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	21	-	-	-	500	100	-
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		43 051	178 700	127 652	379 574	379 574	379 574	201 469	349 000	-
Infrastructure - Sanitation		-	65 564	-	104 657	104 657	104 657	-	-	-
Infrastructure - Other		93 622	-	-	-	-	-	-	-	-
Infrastructure		136 673	244 264	127 652	484 231	484 231	484 231	201 469	349 000	-
Community		24 149	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	248	93 188	12 171	190 735	190 735	190 735	22 160	29 786	25 361
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	21	-	-	-	500	100	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		161 071	337 452	139 844	674 966	674 966	674 966	224 129	378 886	25 361
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		1 781 670	406 600	127 652	1 644 899	1 644 899	1 644 899	201 469	349 000	-
Infrastructure - Sanitation		-	65 564	-	346 205	346 205	346 205	-	-	-
Infrastructure - Other		181 232	-	1 594 347	87 554	87 554	87 554	-	-	-
Infrastructure		1 962 902	472 164	1 721 999	2 078 658	2 078 658	2 078 658	201 469	349 000	-
Community		31 480	1 750	94				-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	63 343	157 598	138 134	449 960	449 960	449 960	22 160	29 786	25 361
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		260	800	294	288	288	288	500	100	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 057 986	632 312	1 860 522	2 528 906	2 528 906	2 528 906	224 129	378 886	25 361
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	107 024	137 763	163 687	137 369	168 752	168 752	173 201	181 902	191 018
<u>Repairs and Maintenance by Asset Class</u>		-	74 936	-	-	-	-	253 459	190 350	1 450
Infrastructure - Road Transport			2 934							
Infrastructure - Electricity			-							
Infrastructure - Water			69 532							
Infrastructure - Sanitation			-							
Infrastructure - Other			1							
Infrastructure		-	72 467	-	-	-	-	243 109	185 000	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	2 469					10 350	5 350	1 450
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		107 024	212 699	163 687	137 369	168 752	168 752	426 660	372 252	192 468
Employee related costs		75 122	85 226	120 164	103 068	131 993	131 993	86 111	135 999	144 933
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
<b>Total expenditure on other items</b>		75 122	85 226	120 164	103 068	131 993	131 993	86 111	135 999	144 933
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	11.9%	0.0%	0.0%	0.0%	0.0%	113.1%	50.2%	5.7%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	12.0%	0.0%	0.0%	0.0%	0.0%	113.0%	50.0%	6.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	14 079	10 491	32 598	29 450	29 450	29 450	-	-	-
Infrastructure - Road Transport		7 339	6 598	2 696	6 000	8 622	8 622			
Infrastructure - Electricity						1 500	1 500			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 040		26 807	4 507	3 028	3 028			
Infrastructure		9 379	6 598	29 502	10 507	13 150	13 150	-	-	-
Community		4 700	3 893	3 096	18 943	10 300	10 300			
Heritage assets										
Investment properties						6 000	6 000			
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6									
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		7 339	6 598	2 696	6 000	8 622	8 622	-	-	-
Infrastructure - Electricity		-	-	-	-	1 500	1 500	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 040	-	26 807	4 507	3 028	3 028	-	-	-
Infrastructure		9 379	6 598	29 502	10 507	13 150	13 150	-	-	-
Community		4 700	3 893	3 096	18 943	10 300	10 300	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	6 000	6 000	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		14 079	10 491	32 598	29 450	29 450	29 450	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	12 939	6 598	2 705	6 002	8 624	8 624			
Infrastructure - Electricity				4	2	1 502	1 502			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 040		26 824	4 515	3 036	3 036			
Infrastructure		14 979	6 598	29 533	10 519	13 162	13 162	-	-	-
Community		11 139	3 908	3 096	18 950	10 307	10 307			
Heritage assets			58							
Investment properties				2	11	6 011	6 011			
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		26 118	10 564	32 631	29 479	29 479	29 479	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	18 528	6 747	22 443	19 947	24 947	24 947			
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport		-	-	-	-	-	-			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-			
Community		-	-	-	-	-	-			
Heritage assets		-	-	-	-	-	-			
Investment properties		-	-	-	-	-	-			
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		18 528	6 747	22 443	19 947	24 947	24 947	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		22 793	20 367	16 896	14 528	14 528	14 528	17 876	18 859	19 859
<b>Renewal and R&amp;M</b>										
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal and R&amp;M as a % of PPE</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mutale(LIM342) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	20 797	77 931	16 471	14 067	9 519	9 519	18 123	12 086	30 030
Infrastructure - Road Transport		20 797	62 575	9 070	755	631	631	11 606		
Infrastructure - Electricity			7 994							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						60	60	560	2 146	
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6		5 888	7 401	9 712	7 954	7 954	5 957	5 940	5 400
Agricultural assets										
Biological assets										
Intangibles						20	20			
<b>Total Renewal of Existing Assets</b>	2	-	-	15 280	19 500	25 067	25 067	13 954	20 810	7 000
Infrastructure - Road Transport				15 280	18 500	23 373	23 373	3 956	14 921	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6		5 888	7 401	9 712	7 954	7 954	5 957	5 940	5 400
Agricultural assets										
Biological assets										
Intangibles						20	20			
<b>Total Capital Expenditure</b>	4	20 797	62 575	24 350	19 255	24 003	24 003	15 562	14 921	-
Infrastructure - Road Transport		-	7 994	-	-	-	-	-	-	-
Infrastructure - Electricity				-	-	-	-	-	-	-
Infrastructure - Water				-	-	-	-	-	-	-
Infrastructure - Sanitation				-	-	-	-	-	-	-
Infrastructure - Other				-	-	60	60	560	2 146	-
Infrastructure										
Community			1 474	-	4 600	1 855	1 855	9 498	8 889	24 630
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6	-	5 888	7 401	9 712	8 648	8 648	6 457	6 940	12 400
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	20	20	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		20 797	77 931	31 751	33 567	34 586	34 586	32 077	32 896	37 030
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5	18 569		45 178	105 426	110 174	110 174	62 839	77 760	77 760
Infrastructure - Road Transport								1 930	1 930	1 930
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						60	60	1 120	2 706	2 706
Infrastructure										
Community			-	45 178	105 426	110 234	110 234	65 889	82 396	82 396
Heritage assets				161	4 081	1 336	1 336	11 286	20 175	44 805
Investment properties				10 013	11 869	11 869	11 869			
Other assets	6	1 896	2 350		2 350	2 350	2 350	2 350	2 350	2 350
Agricultural assets					8 485	14 754	13 690	13 690	731 781	751 121
Biological assets										
Intangibles		332			254	274	274	254	254	254
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		20 797	2 350	63 836	138 733	139 752	139 752	811 560	843 896	880 926
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		1 371	2 127	2 769	3 000	3 000	3 000	3 174	3 349	3 526
<b>Repairs and Maintenance by Asset Class</b>	3	-	-	1 376	5 373	5 684	5 684	5 974	6 321	6 672
Infrastructure - Road Transport				878	2 640	2 520	2 520	2 783	2 947	3 112
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community			-	878	2 640	2 520	2 520	2 783	2 947	3 112
Heritage assets										
Investment properties										
Other assets	6,7			498	2 733	3 164	3 164	3 191	3 375	3 560
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		1 371	2 127	4 145	8 373	8 684	8 684	9 148	9 670	10 198
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		8 288		1 376	5 373	5 684	5 684	5 974	6 321	6 672
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	92.8%	138.6%	263.3%	263.3%	77.0%	172.2%	23.3%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	551.8%	650.0%	835.6%	835.6%	439.6%	621.5%	198.5%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	2.2%	3.9%	4.1%	4.1%	0.7%	0.7%	0.8%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	26.0%	18.0%	22.0%	22.0%	2.0%	3.0%	2.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	123 776	105 752	147 787	333 863	317 916	317 916	312 420	424 654	374 557
Infrastructure - Road Transport		90 356	93 891	118 271	244 263	230 163	230 163	258 800	267 300	201 000
Infrastructure - Electricity				12 197	7 000	9 500	9 500		21 000	22 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 400	1 400	1 400	19 700	20 800
Infrastructure		90 356	93 891	130 468	251 263	241 063	241 063	260 200	308 000	243 800
Community		21 525	1 079	6 125	33 800	29 967	29 967	30 020	13 400	39 600
Heritage assets										
Investment properties										
Other assets	6	11 878	10 782	10 864	48 650	46 274	46 274	22 200	103 054	90 957
Agricultural assets										
Biological assets										
Intangibles		17		330	150	612	612		200	200
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 878	10 782	10 864	48 650	46 274	46 274	22 200	103 054	90 957
Agricultural assets										
Biological assets										
Intangibles		17		330	150	612	612		200	200
<u>Total Capital Expenditure</u>	4	90 356	93 891	118 271	244 263	230 163	230 163	258 800	267 300	201 000
Infrastructure - Road Transport		-	-	12 197	7 000	9 500	9 500	-	21 000	22 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	1 400	1 400	1 400	19 700	20 800
Infrastructure		90 356	93 891	130 468	251 263	241 063	241 063	260 200	308 000	243 800
Community		21 525	1 079	6 125	33 800	29 967	29 967	30 020	13 400	39 600
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 878	10 782	10 864	48 650	46 274	46 274	22 200	103 054	90 957
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		17		330	150	612	612	-	200	200
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		123 776	105 752	147 787	333 863	317 916	317 916	312 420	424 654	374 557
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	90 356	93 891	492 657	618 649	604 549	604 549	258 800	267 300	201 000
Infrastructure - Electricity				16 697	11 500	14 000	14 000		21 000	22 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 400	1 400	1 400	19 700	20 800
Infrastructure		90 356	93 891	509 354	630 149	619 949	619 949	260 200	308 000	243 800
Community		21 525	1 079	138 122	165 797	161 964	161 964	30 020	13 400	39 600
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 878	10 782	376 772	414 558	412 182	412 182	22 200	103 054	90 957
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		17		970	790	1 252	1 252		200	200
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		123 776	105 752	1 025 219	1 211 295	1 195 348	1 195 348	312 420	424 654	374 557
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>		43 878	42 903	47 114	47 187	75 591	75 591	81 089	83 452	89 062
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		43 878	42 903	47 114	47 187	75 591	75 591	81 089	83 452	89 062
Employee related costs		46 384	41 675	19 554		26 240	26 240	31 030	30 540	30 820
Other materials										
Contracted Services										
Other expenditure					26 140					
<b>Total expenditure on other items</b>										
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	73 138	86 927	122 235	150 941	191 855	191 855	-	-	-
Infrastructure - Road Transport		37 217	54 668	96 112	110 282	148 766	148 766			
Infrastructure - Electricity		27 398	10 279	18 658	23 073	27 855	27 855			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		64 615	64 947	114 770	133 355	176 621	176 621	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	8 523	21 980	7 465	17 586	15 234	15 234			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		37 217	54 668	96 112	110 282	148 766	148 766	-	-	-
Infrastructure - Electricity		27 398	10 279	18 658	23 073	27 855	27 855	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		64 615	64 947	114 770	133 355	176 621	176 621	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 523	21 980	7 465	17 586	15 234	15 234	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		73 138	86 927	122 235	150 941	191 855	191 855	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		37 217	63 590	96 112	200 314	238 798	238 798			
Infrastructure - Electricity		27 398	23 465	18 658	46 146	50 928	50 928			
Infrastructure - Water		-	-	-	-	-	-			
Infrastructure - Sanitation		-	-	-	-	-	-			
Infrastructure - Other		-	2 698	130 649	6 200	6 200	6 200			
Infrastructure		64 615	89 753	245 419	252 660	295 926	295 926	-	-	-
Community		-	3 765	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		52 491	52 491	53 000	52 491	52 491	52 491			
Other assets	6	8 523	29 675	11 215	49 222	46 870	46 870			
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		202	388	27	326	326	326			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		125 831	176 072	309 661	354 699	395 613	395 613	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3	177 978	112 486	104 243	145 015	145 015	145 015	153 426	161 865	170 444
Infrastructure - Road Transport		-	-	-	25 490	-	-	-	-	-
Infrastructure - Electricity		-	-	-	1 908	-	-	-	-	-
Infrastructure - Water		-	-	-	10 392	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	977	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	13 277	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	12 213	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		177 978	112 486	104 243	170 505	145 015	145 015	153 426	161 865	170 444
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					25 490					
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	7.2%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	539 623	499 438	818 129	704 498	733 978	733 978	839 574	788 738	811 937
Infrastructure - Road Transport				11 122						
Infrastructure - Electricity										
Infrastructure - Water				699 126	488 160	706 961	706 961	797 731	756 266	778 357
Infrastructure - Sanitation				86 801	63 500					
Infrastructure - Other		17 530	9 802	11 119	119 893			8 968	9 263	9 560
Infrastructure		482 528	482 029	808 168	671 553	706 961	706 961	806 700	765 530	787 917
Community		56 995	442	3 721	13 392	18 310	18 310	11 483	10 288	10 422
Heritage assets										
Investment properties										
Other assets	6	100	16 967	1 725	14 552	8 708	8 708	21 391	12 920	13 597
Agricultural assets										
Biological assets										
Intangibles				4 515	5 000					
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-							
Community		-	-							
Heritage assets		-	-							
Investment properties		-	-							
Other assets	6	-	-							
Agricultural assets		-	-							
Biological assets		-	-							
Intangibles		-	-							
<u>Total Capital Expenditure</u>	4	-	-	11 122	-	-	-	-	-	-
Infrastructure - Road Transport		-	-							
Infrastructure - Electricity		-	-							
Infrastructure - Water		464 998	472 227	699 126	488 160	706 961	706 961	797 731	756 266	778 357
Infrastructure - Sanitation				86 801	63 500	-		-	-	-
Infrastructure - Other		17 530	9 802	11 119	119 893	-		8 968	9 263	9 560
Infrastructure		482 528	482 029	808 168	671 553	706 961	706 961	806 700	765 530	787 917
Community		56 995	442	3 721	13 392	18 310	18 310	11 483	10 288	10 422
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	100	16 967	1 725	14 552	8 708	8 708	21 391	12 920	13 597
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	4 515	5 000	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		539 623	499 438	818 129	704 498	733 978	733 978	839 574	788 738	811 937
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	269 981		17 522						
Infrastructure - Electricity										
Infrastructure - Water		793 752	472 227	1 161 043	1 087 206	1 306 007	1 306 007	797 731	756 266	778 357
Infrastructure - Sanitation		94 000	20 000	148 301	82 000	18 500	18 500			
Infrastructure - Other		125 030	9 802	28 931	164 893	45 000	45 000	8 968	9 263	9 560
Infrastructure		1 282 763	502 029	1 355 797	1 334 100	1 369 507	1 369 507	806 700	765 530	787 917
Community		71 045	442	3 721	32 052	36 970	36 970	11 483	10 288	10 422
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	38 142	111 967	37 257	37 845	32 000	32 000	21 391	12 920	13 597
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	9 743	5 065	5 000	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 401 692	614 438	1 401 840	1 408 997	1 438 477	1 438 477	839 574	788 738	811 937
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	64 646	72 902	6 590	68 094					
<u>Repairs and Maintenance by Asset Class</u>					68 094					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	68 094	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		64 646	72 902	6 590	68 094	-	-	-	-	-
Employee related costs								96 456	103 015	111 771
Other materials										
Contracted Services										
Other expenditure										
<b>Total expenditure on other items</b>								96 456	103 015	111 771
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	35 601	29 079	33 971	46 897	60 870	60 870	56 712	57 508	63 984
Infrastructure - Road Transport		15 816	1 657	8 231	36 347	8 500	8 500	37 908	39 339	41 484
Infrastructure - Electricity		7 503	4 912	6 751	4 300	5 642	5 642	7 000	7 000	10 000
Infrastructure - Water								3 900	6 681	1 124
Infrastructure - Sanitation										
Infrastructure - Other		882	16 631	1 220						
Infrastructure		24 202	23 200	16 202	40 647	14 142	14 142	48 808	53 020	52 607
Community		8 627	799	15 991		41 817	41 817			
Heritage assets										
Investment properties										
Other assets	6	2 772	5 080	1 779	6 250	4 911	4 911	7 904	4 488	11 377
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		15 816	1 657	8 231	36 347	8 500	8 500	37 908	39 339	41 484
Infrastructure - Electricity		7 503	4 912	6 751	4 300	5 642	5 642	7 000	7 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		882	16 631	1 220	-	-	-	3 900	6 681	1 124
Infrastructure		24 202	23 200	16 202	40 647	14 142	14 142	48 808	53 020	52 607
Community		8 627	799	15 991	-	41 817	41 817	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 772	5 080	1 779	6 250	4 911	4 911	7 904	4 488	11 377
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		35 601	29 079	33 971	46 897	60 870	60 870	56 712	57 508	63 984
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	30 516	1 657	31 299	37 347	9 500	9 500	76 916	78 677	82 967
Infrastructure - Electricity		7 503	4 912	15 351	4 300	5 642	5 642	16 800	20 682	21 124
Infrastructure - Water		200								
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		8 082	16 631	1 220	400	400	400	4 534	6 717	1 161
Infrastructure		46 302	23 200	47 870	42 047	15 542	15 542	98 249	106 076	105 252
Community		12 617	799	17 091		41 817	41 817			
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	16 437	5 080	5 404	4 850	3 511	3 511	15 174	8 940	22 717
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		75 356	29 079	70 365	46 897	60 870	60 870	113 423	115 017	127 969
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	47 957	46 451	47 971	1 009	3 500	3 500	8 720	7 124	6 551
<u>Repairs and Maintenance by Asset Class</u>		-	1 470	1 008	2 173	2 323	2 323	2 745	3 123	3 310
Infrastructure - Road Transport			272	2	400	600	600	800		1 124
Infrastructure - Electricity			433	291	900	800	800	848	899	953
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			(43)	377						1 060
Infrastructure		-	662	670	1 300	1 400	1 400	1 648	1 959	2 076
Community						120	120			
Heritage assets										
Investment properties										
Other assets	6,7		808	338	873	803	803	1 097	1 164	1 234
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		47 957	47 922	48 980	3 182	5 823	5 823	11 466	10 246	9 861
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 029	1 470	1 008	2 173	2 323	2 323	2 746	3 123	3 310
<b>Total expenditure on other items</b>		47 957	47 922	48 980	3 182	5 823	5 823	11 466	10 246	9 861
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	5.1%	1.4%	4.6%	3.8%	3.8%	2.4%	2.7%	2.6%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	5.0%	1.0%	5.0%	4.0%	4.0%	2.0%	3.0%	3.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	20 709	38 868	6 826	52 706	73 618	73 618	66 913	63 893	59 026
Infrastructure - Road Transport		14 401	30 286		23 700	32 308	32 308	21 850	23 240	25 500
Infrastructure - Electricity					2 500	4 273	4 273	8 000	10 200	11 250
Infrastructure - Water						120	120			
Infrastructure - Sanitation								8 000	8 000	
Infrastructure - Other										
Infrastructure		14 401	30 286	-	26 200	36 700	36 700	37 850	41 440	36 750
Community			2 373	2 807	9 260	10 766	10 766	10 606	13 839	15 709
Heritage assets										
Investment properties										
Other assets	6	6 308	6 208	3 855	17 246	25 952	25 952	18 457	8 614	6 567
Agricultural assets										
Biological assets										
Intangibles				164		200	200			
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	6 308	6 208	3 855	17 246	25 952	25 952	18 457	8 614	6 567
Agricultural assets										
Biological assets										
Intangibles				164		200	200			
<u>Total Capital Expenditure</u>	4	14 401	30 286	-	23 700	32 308	32 308	21 850	23 240	25 500
Infrastructure - Road Transport		-	-	-	2 500	4 273	4 273	8 000	10 200	11 250
Infrastructure - Electricity		-	-	-	-	120	120	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	8 000	8 000	-
Infrastructure		14 401	30 286	-	26 200	36 700	36 700	37 850	41 440	36 750
Community		-	2 373	2 807	9 260	10 766	10 766	10 606	13 839	15 709
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 308	6 208	3 855	17 246	25 952	25 952	18 457	8 614	6 567
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	164	-	200	200	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		20 709	38 868	6 826	52 706	73 618	73 618	66 913	63 893	59 026
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	38 763	30 286	32 383	47 400	56 008	56 008	21 850	23 240	25 500
Infrastructure - Electricity		800			5 000	6 773	6 773	8 000	10 200	11 250
Infrastructure - Water						120	120			
Infrastructure - Sanitation										
Infrastructure - Other				2 754	790	790	790	8 000	8 000	
Infrastructure		39 563	30 286	35 137	53 790	63 691	63 691	37 850	41 440	36 750
Community		2 920	2 373	14 502	24 153	25 659	25 659	10 606	13 839	15 709
Heritage assets										
Investment properties										
Other assets	6	15 754	6 208	17 192	37 069	45 775	45 775	18 457	8 614	6 567
Agricultural assets										
Biological assets				1 564		200	200			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		58 237	38 868	68 395	114 412	135 325	135 325	66 913	63 893	59 026
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	7 144	7 227	2 855	9 000	5 000	5 000	4 236	4 807	5 508
<u>Repairs and Maintenance by Asset Class</u>		501	3 571	1 089	5 331	5 541	5 541	7 562	9 597	6 684
Infrastructure - Road Transport					250	460	460	1 821	4 720	2 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	250	460	460	1 821	4 720	2 500
Community										
Heritage assets										
Investment properties										
Other assets	6,7	501	3 571	1 089	5 081	555	555	5 741	4 877	4 184
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		7 644	10 798	3 944	14 331	10 541	10 541	11 798	14 404	12 192
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		501	3 571	1 089	5 331	5 541	5 541	7 562	9 597	6 684
<b>Renewal and R&amp;M by Asset Class</b>										
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		0.9%	9.2%	1.6%	4.7%	4.1%	4.1%	11.3%	15.0%	11.3%
<u>Renewal and R&amp;M as a % of PPE</u>		1.0%	9.0%	2.0%	5.0%	4.0%	4.0%	11.0%	15.0%	11.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	14 224	39 982	-	42 785	42 894	42 894	49 276	53 727	45 749
Infrastructure - Road Transport		1 383	30 567		23 154	23 438	23 438	35 514	40 778	30 372
Infrastructure - Electricity			326		1 008			1 900	3 300	4 300
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 560			2 100	200	
Infrastructure		1 383	30 893	-	26 722	23 438	23 438	39 514	44 278	34 672
Community		4 740	5 243		6 791	6 191	6 191	5 103	5 785	5 707
Heritage assets										
Investment properties										
Other assets	6	8 101	3 847		9 271	13 265	13 265	4 660	3 665	5 370
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 383	30 567	-	23 154	23 438	23 438	35 514	40 778	30 372
Infrastructure - Electricity		-	326	-	1 008	-	-	1 900	3 300	4 300
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 560	-	-	2 100	200	-
Infrastructure		1 383	30 893	-	26 722	23 438	23 438	39 514	44 278	34 672
Community		4 740	5 243	-	6 791	6 191	6 191	5 103	5 785	5 707
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 101	3 847	-	9 271	13 265	13 265	4 660	3 665	5 370
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		14 224	39 982	-	42 785	42 894	42 894	49 276	53 727	45 749
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	15 563	64 520	26 864	46 309	46 592	46 592	88 879	97 006	88 494
Infrastructure - Electricity		6 700	2 526	1 650	2 916	1 908	1 908	6 300	7 150	8 600
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		200	1 500		2 560			2 100	200	
Infrastructure		22 463	68 546	28 514	51 785	48 500	48 500	97 279	104 356	97 094
Community		9 540	11 743	4 940	12 583	11 983	11 983	16 268	17 324	17 622
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	18 165	12 705	7 020	21 202	25 196	25 196	17 074	8 296	10 899
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		50 168	92 994	40 474	85 570	85 679	85 679	130 620	129 976	125 615
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	4 379	12 052		4 000			4 232	4 477	4 737
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		4 379	12 052	-	4 000	-	-	4 232	4 477	4 737
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>Total expenditure on other items</b>		1 410	1 924	3 883	4 410	4 410	4 386	3 046	3 210	
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	354 503	327 420	370 729	-	787 677	787 677	580 121	595 848	637 696
Infrastructure - Road Transport		114 099	105 071	76 093		144 859	144 859	122 949	144 930	145 478
Infrastructure - Electricity		58 219	21 965	1 382		18 857	18 857	14 800	59 800	68 700
Infrastructure - Water		104 928	126 528	147 022		216 857	216 857	171 000	114 364	154 182
Infrastructure - Sanitation		19 169	3 773	837		9 613	9 613	500	3 000	2 750
Infrastructure - Other		346	39 455	129 348		313 876	313 876	179 489	166 667	160 426
Infrastructure		296 761	296 792	354 682	-	704 063	704 063	488 738	488 761	537 536
Community		6 923	972	8 039		58 933	58 933	64 433	65 087	63 660
Heritage assets										
Investment properties		6 819	29 657	8 008		24 681	24 681	26 950	42 000	42 500
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	518 749	-	-	-	-	-
Infrastructure - Road Transport					103 700					
Infrastructure - Electricity					19 800					
Infrastructure - Water					122 000					
Infrastructure - Sanitation					4 100					
Infrastructure - Other					200 000					
Infrastructure		-	-	-	449 600	-	-	-	-	-
Community					43 699					
Heritage assets										
Investment properties		6 819	29 657	8 008	25 450					
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	518 749	-	-	-	-	-
Infrastructure - Road Transport		114 099	105 071	76 093	103 700	144 859	144 859	122 949	144 930	145 478
Infrastructure - Electricity		58 219	21 965	1 382	19 800	18 857	18 857	14 800	59 800	68 700
Infrastructure - Water		104 928	126 528	147 022	122 000	216 857	216 857	171 000	114 364	154 182
Infrastructure - Sanitation		19 169	3 773	837	4 100	9 613	9 613	500	3 000	2 750
Infrastructure - Other		346	39 455	129 348	200 000	313 876	313 876	179 489	166 667	160 426
Infrastructure		296 761	296 792	354 682	449 600	704 063	704 063	488 738	488 761	537 536
Community		6 923	972	8 039	43 699	58 933	58 933	64 433	65 087	63 660
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties										
Other assets		6 819	29 657	8 008	25 450	24 681	24 681	26 950	42 000	42 500
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		354 503	327 420	370 729	518 749	787 677	787 677	580 121	595 848	637 696
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
<u>Infrastructure - PPE (WDV)</u>	5	1 349 724	1 407 803	1 601 480	1 522 004	1 563 163	1 563 163	122 949	144 930	145 478
Infrastructure - Road Transport		790 531	710 674	853 165	727 911	726 968	726 968	14 800	59 800	68 700
Infrastructure - Electricity		642 754	687 148	1 012 688	1 023 733	1 118 590	1 118 590	171 000	114 364	154 182
Infrastructure - Water		306 297	236 817	389 388	239 795	245 308	245 308	500	3 000	2 750
Infrastructure - Sanitation		2 521 777	6 036 745	(3 853 279)	3 253 595	3 367 472	3 367 472	179 489	166 667	160 426
Infrastructure - Other		5 611 082	9 079 186	3 442	6 767 038	7 021 501	7 021 501	488 738	488 761	537 536
Infrastructure				(10 261)		15 234	15 234	64 433	65 087	63 660
Community						13 965	13 965			
Heritage assets						13 965	13 965			
Investment properties		234 602	538 059	138 360	234 602	234 602	234 602			
Other assets				(9 492)		(769)	(769)	26 950	42 000	42 500
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		5 882 044	9 646 113	122 048	7 047 405	7 316 333	7 316 333	580 121	595 848	637 696
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	232 457	446 950	449 693	266 000	205 000	205 000	205 000	218 325	232 079
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		232 457	446 950	449 693	266 000	205 000	205 000	205 000	218 325	232 079
Employee related costs										
Other materials		96 881	119 343	124 975	170 000	170 600	170 600	177 520	188 637	200 522
Contracted Services										
Other expenditure										
<b>Total expenditure on other items</b>										
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	195.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	12 642	130 256	-	111 977	100 659	100 659	123 807	119 623	118 356
Infrastructure - Road Transport			71 665		60 948	65 401	65 401	61 992	63 790	90 696
Infrastructure - Electricity			16 335		16 362	700	700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 615	2 615	2 615	2 600		
Infrastructure		-	88 007	-	79 926	68 716	68 716	64 592	63 790	90 696
Community		5 779	17 118		10 009	8 772	8 772	33 650	35 028	19 500
Heritage assets										
Investment properties		6 863	25 137		22 043	23 172	23 172	25 565	20 805	8 160
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	7 095	7 095	5 805	-	-
Infrastructure - Road Transport						4 000	4 000	5 000		
Infrastructure - Electricity						1 095	1 095	805		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-			2 000	2 000			
Community										
Heritage assets										
Investment properties		6 863	25 137	-	22 043	25 172	25 172	25 565	20 805	8 160
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	71 665	-	60 948	69 401	69 401	66 992	63 790	90 696
Infrastructure - Road Transport			16 335	-	16 362	700	700	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	2 615	2 615	2 600	-	-	-
Infrastructure		-	88 007	-	79 926	72 716	72 716	69 592	63 790	90 696
Community		5 779	17 118	-	10 009	9 867	9 867	34 455	35 028	19 500
Heritage assets										
Investment properties										
Other assets		6 863	25 137	-	22 043	25 172	25 172	25 565	20 805	8 160
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		12 642	130 256	-	111 977	107 754	107 754	129 612	119 623	118 356
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5		119 760	75 513	209 668	218 121	218 121	66 992	63 790	90 696
Infrastructure - Electricity			34 705	10 876	21 926	6 263	6 263			
Infrastructure - Water			-	-	-	-	-			
Infrastructure - Sanitation			-	-	-	-	-			
Infrastructure - Other			3 000	5 176	163 544	163 544	163 544	2 600		
Infrastructure		-	157 465	97 565	395 138	387 928	387 928	69 592	63 790	90 696
Community		5 779	43 043	44 368	96 988	96 845	96 845	34 455	35 028	19 500
Heritage assets										
Investment properties		6 863	49 852	24 930	47 315	50 444	50 444	25 565	20 805	8 160
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		12 642	250 360	160 862	539 441	535 218	535 218	129 612	119 623	118 356
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	14 910	26 079		35 179	35 179	35 179	35 179	37 254	39 340
<u>Repairs and Maintenance by Asset Class</u>		7 429	6 994		15 425	9 882	9 882	18 748	19 867	20 994
Infrastructure - Road Transport		2 630	6 274		9 006	5 200	5 200	7 000	7 413	7 828
Infrastructure - Electricity		978	158		1 923	1 100	1 100	1 155	1 223	1 292
Infrastructure - Water								5 359	5 689	6 022
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 608	6 432	-	10 930	6 300	6 300	13 514	14 325	15 142
Community		14	5							
Heritage assets										
Investment properties		3 807	557		4 495	3 582	3 582	5 233	5 542	5 852
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		22 338	33 073	-	50 604	45 061	45 061	53 926	57 121	60 334
Employee related costs					4 830			5 138	5 454	5 773
Other materials					10 595			8 888	9 413	9 940
Contracted Services										
Other expenditure		7 429	6 994							
<b>Total expenditure on other items</b>										
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	7.0%	7.0%	4.7%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	20.2%	20.2%	16.5%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		58.8%	2.8%	0.0%	2.9%	1.8%	1.8%	14.5%	16.6%	17.7%
<u>Renewal and R&amp;M as a % of PPE</u>		59.0%	3.0%	0.0%	3.0%	3.0%	3.0%	19.0%	17.0%	18.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Capricorn(DC35) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u><b>Total New Assets</b></u>	1	1 572 979	307 201	1 837 735	230 604	407 306	407 306	256 860	300 349	305 529
Infrastructure - Road Transport		218 435	5 930	16 647		5 486	5 486			
Infrastructure - Electricity		13 431		840						
Infrastructure - Water		1 158 755	278 665	1 695 213	202 199	366 280	366 280	229 587	254 318	289 900
Infrastructure - Sanitation		51 510				1 100	1 100	2 000	2 000	4 000
Infrastructure - Other		125 550								
Infrastructure		1 567 681	284 596	1 712 699	202 199	372 865	372 865	231 587	256 318	293 900
Community					2 150	4 296	4 296	14 230	19 205	9 929
Heritage assets										
Investment properties										
Other assets	6	1 824	22 606	125 035	26 255	30 145	30 145	11 043	24 826	1 700
Agricultural assets										
Biological assets										
Intangibles		3 474								
<u><b>Total Renewal of Existing Assets</b></u>	2	-	-	-	33 575	47 391	47 391	44 772	49 248	49 247
Infrastructure - Road Transport					32 075	45 891	45 891	44 772	49 248	37 247
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	32 075	45 891	45 891	44 772	49 248	37 247
Community										
Heritage assets										
Investment properties										
Other assets	6	1 824	22 606	125 035	27 755	31 645	31 645	11 043	24 826	13 700
Agricultural assets										
Biological assets										
Intangibles		3 474								
<u><b>Total Capital Expenditure</b></u>	4	-	-	-	5 486	5 486	-	-	-	-
Infrastructure - Road Transport		218 435	5 930	16 647	-	-	-	-	-	-
Infrastructure - Electricity		13 431	-	840	-	-	-	-	-	-
Infrastructure - Water		1 158 755	278 665	1 695 213	234 274	412 171	412 171	274 359	303 566	327 147
Infrastructure - Sanitation		51 510	-	-	-	-	-	-	-	-
Infrastructure - Other		125 550	-	-	-	1 100	1 100	2 000	2 000	4 000
Infrastructure		1 567 681	284 596	1 712 699	234 274	418 756	418 756	276 359	305 566	331 147
Community		-	-	-	2 150	4 296	4 296	14 230	19 205	9 929
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 824	22 606	125 035	27 755	31 645	31 645	11 043	24 826	13 700
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 474	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		1 572 979	307 201	1 837 735	264 179	454 697	454 697	301 632	349 597	354 776
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
<u><b>Infrastructure - Road Transport</b></u>	5	218 435	5 930	30 463	165 270	170 756	170 756	791	712	641
Infrastructure - Electricity		13 431	-	575	714	714	714			
Infrastructure - Water		1 158 755	278 665	1 792 457	1 349 811	1 527 708	1 527 708	1 698 814	1 999 474	2 282 765
Infrastructure - Sanitation		51 510	-	5 000	15 767	15 767	15 767	15 722	20 302	23 310
Infrastructure - Other		125 550	-	-	-	1 100	1 100	2 000	2 000	4 000
Infrastructure		1 567 681	284 596	1 828 495	1 531 561	1 716 044	1 716 044	1 717 327	2 022 488	2 310 776
Community		-	-	14 485	2 150	4 296	4 296	14 230	19 205	9 929
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 824	22 606	139 908	114 987	118 878	118 878	157 154	152 682	87 172
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 474	-	(58)	3 458	3 458	3 458	1 183	271	
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 572 979	307 201	1 982 829	1 652 156	1 842 675	1 842 675	1 889 894	2 194 646	2 407 816
<b>EXPENDITURE OTHER ITEMS</b>										
<u><b>Depreciation and asset impairment</b></u>	3	111 191	64 349	43 262	80 790	80 790	80 790	81 694	82 612	82 612
<u><b>Repairs and Maintenance by Asset Class</b></u>		-	-	-	29 375	-	-	-	-	-
Infrastructure - Road Transport					29 375					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		111 191	64 349	43 262	110 165	80 790	80 790	81 694	82 612	82 612
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 162	3 865	40 794	69 201	92 295	92 295	93 264	94 176	126 802
<b>Total expenditure on other items</b>										
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	14.6%	11.6%	11.6%	17.4%	16.4%	16.1%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	41.6%	58.7%	58.7%	54.8%	59.6%	59.6%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	4.0%	3.0%	3.0%	2.0%	2.0%	2.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	1 872 164	2 230 938	2 273 476	180 374	64 665	64 665	82 875	49 532	59 282
Infrastructure - Road Transport		1 709 438	1 100 159	1 106 279	9 162			21 898	15 000	10 000
Infrastructure - Electricity			202 216	216 885				20 300	5 000	4 800
Infrastructure - Water			352 433	332 799	91 230	40 436	40 436	450	13 000	26 000
Infrastructure - Sanitation			196 601	202 645	46 173	13 885	13 885	4 900	5 000	5 200
Infrastructure - Other				1 000						
Infrastructure		1 709 438	1 851 409	1 858 608	147 565	54 321	54 321	47 548	38 000	46 000
Community		36 851	241 419	61 119	9 689	6 044	6 044	3 501	750	1 250
Heritage assets			30 948	9 596						
Investment properties	6	91 202	124 935	353 749	23 120	4 300	4 300	31 826	10 782	12 032
Other assets			1 138	992						
Agricultural assets		2 587	2 587							
<b>Total Renewal of Existing Assets</b>	2	-	55 619	-	-	25 521	25 521	5 963	-	-
Infrastructure - Road Transport			22 585			3 500	3 500			
Infrastructure - Electricity			7 760			1 800	1 800			
Infrastructure - Water			13 511			2 825	2 825	3 463		
Infrastructure - Sanitation			4 566			14 196	14 196			
Infrastructure - Other										
Infrastructure		-	48 421	-	-	22 321	22 321	3 463	-	-
Community		1 585								
Heritage assets			639							
Investment properties	6	91 202	4 974			3 200	3 200	2 500		
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 709 438	1 122 744	1 106 279	9 162	3 500	3 500	21 898	15 000	10 000
Infrastructure - Electricity		-	209 976	216 885	-	1 800	1 800	20 300	5 000	4 800
Infrastructure - Water		-	365 943	332 799	91 230	43 261	43 261	3 913	13 000	26 000
Infrastructure - Sanitation		-	201 167	202 645	46 173	28 082	28 082	4 900	5 000	5 200
Infrastructure - Other		-	-	-	1 000	-	-	-	-	-
Infrastructure		1 709 438	1 899 830	1 858 608	147 565	76 642	76 642	51 071	38 000	46 000
Community		36 851	243 004	61 119	9 689	6 044	6 044	3 501	750	1 250
Heritage assets			-	-	-	-	-	-	-	-
Investment properties		30 948	10 235	-	-	-	-	-	-	-
Other assets	6	91 202	129 909	353 749	23 120	7 500	7 500	34 326	10 782	12 032
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		1 138	992	-	-	-	-	-	-	-
Intangibles		2 587	2 587	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		1 872 164	2 286 557	2 273 476	180 374	90 187	90 187	88 838	49 532	59 282
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		1 812 466	1 162 429	1 928 112	402 392	396 730	396 730	43 796	30 000	20 000
Infrastructure - Electricity		4 833	226 942	394 338	86 933	88 733	88 733	40 600	10 000	9 600
Infrastructure - Water		4 237	374 647	644 530	682 847	634 878	634 878	7 826	26 000	52 000
Infrastructure - Sanitation			340 055	448 563	72 571	54 479	54 479	9 800	10 000	10 400
Infrastructure - Other			(5 599)	1 200	1 000					
Infrastructure		1 821 536	2 098 474	3 416 742	1 245 743	1 174 821	1 174 821	102 022	76 000	92 000
Community		37 334	249 334	71 009	17 513	13 868	13 868	7 002	1 500	2 500
Heritage assets			-	-	-	-	-	-	-	-
Investment properties		30 948	10 325							
Other assets	6	95 188	194 927	482 436	166 108	150 488	150 488	68 653	21 565	24 065
Agricultural assets										
Biological assets		1 138	992		870	870	870			
Intangibles		2 587	2 691		1 124	1 124	1 124			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 988 730	2 556 742	3 970 187	1 431 358	1 341 171	1 341 171	177 676	99 065	118 565
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>										
<b>Repairs and Maintenance by Asset Class</b>	3	19 891	54 124	80 141	19 350	23 526	23 526	22 125	23 453	24 860
Infrastructure - Road Transport		13 112	41 030	-	-	36 260	36 260	35 639	38 142	39 650
Infrastructure - Electricity		12 670	8 254			7 852	7 852	8 292	8 773	9 282
Infrastructure - Water			77			11 091	11 091	9 600	10 157	10 746
Infrastructure - Sanitation			3 181			4 872	4 872	5 144	5 443	5 759
Infrastructure - Other			4 313			4 012	4 012	4 237	4 482	4 742
Infrastructure		12 670	15 826	-	-	27 827	27 827	27 495	29 090	30 777
Community		442	24 976			3 257	3 257	3 535	3 740	3 957
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			228			5 176	5 176	4 609	5 312	4 916
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		33 002	95 154	80 141	19 350	59 786	59 786	57 764	61 595	64 510
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		13 716	12 698	31 097	36 260	29 079	29 079	35 639	38 142	39 650
<b>Renewal and R&amp;M by Asset Class</b>										
<b>% of capital exp on renewal of assets</b>		0.0%	2.5%	0.0%	0.0%	39.5%	39.5%	7.2%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	102.8%	0.0%	0.0%	108.5%	108.5%	27.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.7%	1.6%	0.0%	0.0%	2.7%	2.7%	20.1%	38.5%	33.4%
<b>Renewal and R&amp;M as a % of PPE</b>		1.0%	4.0%	0.0%	0.0%	5.0%	5.0%	23.0%	39.0%	33.0%

## References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lephalale(LIM362) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	70 432	47 821	85 418	66 963	66 963	66 963	-	-	-
Infrastructure - Road Transport		19 255	6 776	62 047	11 249	11 249	11 249			
Infrastructure - Electricity		4 786	8 417	3 657	5 580	5 580	5 580			
Infrastructure - Water		23 468	14 093	9 958	39 112	39 112	39 112			
Infrastructure - Sanitation		11 540	4 902	636	500	500	500			
Infrastructure - Other			1 003		1 500	1 500	1 500			
Infrastructure		59 049	35 191	76 298	57 941	57 941	57 941			
Community		6 462	5 134	1 172						
Heritage assets										
Investment properties										
Other assets	6	4 921	7 496	7 948	9 022	9 022	9 022			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		19 255	6 776	62 047	11 249	11 249	11 249	-	-	-
Infrastructure - Electricity		4 786	8 417	3 657	5 580	5 580	5 580	-	-	-
Infrastructure - Water		23 468	14 093	9 958	39 112	39 112	39 112	-	-	-
Infrastructure - Sanitation		11 540	4 902	636	500	500	500	-	-	-
Infrastructure - Other		-	1 003	-	1 500	1 500	1 500	-	-	-
Infrastructure		59 049	35 191	76 298	57 941	57 941	57 941	-	-	-
Community		6 462	5 134	1 172	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 921	7 496	7 948	9 022	9 022	9 022	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		70 432	47 821	85 418	66 963	66 963	66 963	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	19 255	6 776	429 137	391 527	391 527	391 527			
Infrastructure - Electricity		4 786	8 417	96 000	99 653	99 653	99 653			
Infrastructure - Water		23 468	14 093	356 224	539 370	539 370	539 370			
Infrastructure - Sanitation		11 540	4 902	65 620	76 181	76 181	76 181			
Infrastructure - Other			1 003		1 500	1 500	1 500			
Infrastructure		59 049	35 191	946 981	1 108 231	1 108 231	1 108 231			
Community		6 462	5 134	17 511	11 839	11 839	11 839			
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 921	7 496	33 573	44 957	44 957	44 957			
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		70 432	47 821	998 065	1 165 027	1 165 027	1 165 027	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	53 574	55 521	54 245	60 603	60 603	60 603			
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport		-	-	-	-	-	-			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-			
Community		-	-	-	-	-	-			
Heritage assets		-	-	-	-	-	-			
Investment properties		-	-	-	-	-	-			
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		53 574	55 521	54 245	60 603	60 603	60 603	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					22 324					
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	2 454	15 833	11 061	14 985	13 138	13 138	16 156	16 637	17 359
Infrastructure - Road Transport		711	6 630		2 685	1 222	1 222	2 100	2 500	2 600
Infrastructure - Electricity				1 722	9 163		7 000	6 616	6 616	
Infrastructure - Water					3 500	3 500	3 500	5 256	9 000	10 000
Infrastructure - Sanitation						11 061			3 337	2 959
Infrastructure - Other										
Infrastructure				2 433	15 793	11 061	13 185	11 338	11 338	14 356
Community							1 800	1 800	1 800	1 800
Heritage assets										
Investment properties										
Other assets	6		21	40						
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2		-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-	-	-	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6		21	40						
Agricultural assets			-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-
<u>Total Capital Expenditure</u>	4		-	-	-	-	-	-	-	-
Infrastructure - Road Transport		711	6 630	-	2 685	1 222	1 222	2 100	2 500	2 600
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		1 722	9 163	-	7 000	6 616	6 616	7 000	9 000	10 000
Infrastructure - Sanitation		-	-	-	3 500	3 500	3 500	5 256	3 337	2 959
Infrastructure - Other		-	-	11 061	-	-	-	-	-	-
Infrastructure		2 433	15 793	11 061	13 185	11 338	11 338	14 356	14 837	15 559
Community		-	-	-	1 800	1 800	1 800	1 800	1 800	1 800
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	21	40	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		2 454	15 833	11 061	14 985	13 138	13 138	16 156	16 637	17 359
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	711	6 630	6 068	33 638	32 175	32 175	9 135	9 938	10 141
Infrastructure - Electricity				850	28 237	28 237	28 237	2 333	2 336	2 339
Infrastructure - Water		1 722	9 163	4 000	67 002	66 618	66 618	15 400	19 400	21 400
Infrastructure - Sanitation		-	-	5 984	39 520	39 520	39 520	11 412	7 574	6 818
Infrastructure - Other		-	-	11 061	603	603	603			
Infrastructure		2 433	15 793	27 963	169 000	167 153	167 153	38 280	39 249	40 699
Community				2 000	7 945	7 945	7 945	3 847	3 870	3 891
Heritage assets										
Investment properties					11 564	11 564	11 564			
Other assets	6	21	40		83 123	83 123	83 123	7 529	7 567	7 604
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		2 454	15 833	29 963	271 631	269 785	269 785	49 656	50 686	52 194
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	18 246	17 529	25 959	16 544	16 544	16 544			
<u>Repairs and Maintenance by Asset Class</u>		2 710	3 312	5 297	6 000	6 861	6 861	7 770	9 625	10 992
Infrastructure - Road Transport		34	291	126	800	165	165	200	219	237
Infrastructure - Electricity		927	1 446	55	1 380	1 610	1 610	1 850	1 964	2 177
Infrastructure - Water		512	585	2 172	1 000	1 640	1 640	1 500	1 641	1 774
Infrastructure - Sanitation		585	185		1 400	2 200	2 200	2 200	2 407	2 601
Infrastructure - Other		46	1							
Infrastructure		2 058	2 552	2 352	4 580	5 615	5 615	5 750	6 231	6 788
Community		84	38	18	340	155	155	20	22	24
Heritage assets										
Investment properties										
Other assets	6,7	568	721	2 927	1 080	1 091	1 091	2 000	3 372	4 180
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		20 956	20 840	31 256	22 544	23 405	23 405	7 770	9 625	10 992
Employee related costs										
Other materials		1 986	2 430	5 297	6 000	6 861	6 861	7 770	9 626	10 992
Contracted Services										
Other expenditure										
<b>Total expenditure on other items</b>										
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		110.4%	20.9%	17.7%	2.2%	2.5%	2.5%	15.6%	19.0%	21.1%
<u>Renewal and R&amp;M as a % of PPE</u>		110.0%	21.0%	18.0%	2.0%	3.0%	3.0%	16.0%	19.0%	21.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle(LIM365) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	7 676	12 683	8 573	8 190	8 419	8 419	13 836	23 500	2 000
Infrastructure - Road Transport		6 175								
Infrastructure - Electricity		1 286	5 385	7 436	5 500	5 500	5 500	10 500	11 000	
Infrastructure - Water								500		
Infrastructure - Sanitation				7 035					12 000	2 000
Infrastructure - Other										
Infrastructure		7 461	12 420	7 436	5 500	5 500	5 500	10 500	23 500	2 000
Community		148	97	450		100	100	3 131		
Heritage assets										
Investment properties										
Other assets	6	67	166	688	2 690	2 819	2 819	205		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	17 887	21 835	35 083	33 117	43 475	43 475	18 100	13 964	36 562
Infrastructure - Road Transport		13 893	22 534	5 624	12 856	12 856	12 856	2 931	9 964	21 562
Infrastructure - Electricity		943	9 629						4 000	15 000
Infrastructure - Water		12 320	950	300		4 915	4 915			
Infrastructure - Sanitation		5 556	3 267	258	26 067	22 261	22 261	14 869		
Infrastructure - Other		17 876	19 053	32 421	31 992	40 032	40 032	17 800	13 964	36 562
Infrastructure		11	2 782	2 662	695	2 839	2 839	300		
Community										
Heritage assets										
Investment properties										
Other assets	6	67	166	688	3 120	3 422	3 422	205		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	6 175	13 893	22 534	5 624	12 856	12 856	2 931	9 964	21 562
Infrastructure - Road Transport		1 286	6 329	17 065	5 500	5 500	5 500	10 500	15 000	15 000
Infrastructure - Electricity		12 320	950	-	300	4 915	4 915	-	500	-
Infrastructure - Water		5 556	10 302	258	26 067	22 261	22 261	14 869	12 000	2 000
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		25 338	31 473	39 857	37 492	45 532	45 532	28 300	37 464	38 562
Infrastructure		159	2 879	3 111	695	2 939	2 939	3 431	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	67	166	688	3 120	3 422	3 422	205		
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		25 563	34 518	43 656	41 307	51 893	51 893	31 936	37 464	38 562
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	6 175	13 893	360 149	503 380	510 612	510 612	179 484	178 618	188 810
Infrastructure - Electricity		1 286	6 329	87 388	90 648	90 648	90 648	94 376	106 016	117 489
Infrastructure - Water		12 320	950	112 302	85 933	90 548	90 548	78 976	73 010	66 220
Infrastructure - Sanitation		5 556	10 302	115 720	115 264	111 458	111 458	107 836	116 539	115 077
Infrastructure - Other				273						
Infrastructure		25 338	31 473	675 831	795 224	803 265	803 265	460 672	474 184	487 596
Community		159	2 879	163 073	59 530	61 774	61 774	429 710	423 587	417 157
Heritage assets								5 575	5 575	5 575
Investment properties								13 067	8 756	4 230
Other assets	6	67	166	7 619	6 555	6 857	6 857			
Agricultural assets										
Biological assets										
Intangibles				330	2 497	2 497	2 497	2 497	2 497	2 497
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		25 563	34 518	846 854	863 807	874 393	874 393	911 522	914 599	917 056
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	30 503	23 549	42 084	30 604	30 604	30 604	32 439	34 386	36 105
<u>Repairs and Maintenance by Asset Class</u>		8 096	21 172	31 610	34 310	34 442	34 442	37 900	40 333	41 804
Infrastructure - Road Transport		1 602	5 037	8 597	8 869	8 869	8 869	9 467	10 035	10 537
Infrastructure - Electricity		1 256	5 011	7 152	8 200	8 200	8 200	9 206	9 758	10 246
Infrastructure - Water		2 560	7 465	10 442	11 105	10 905	10 905	11 578	12 272	12 886
Infrastructure - Sanitation		508	2 690	3 662	3 516	3 516	3 516	4 077	4 322	3 992
Infrastructure - Other		5 926	20 204	29 853	31 689	31 489	31 489	34 328	36 387	37 661
Infrastructure		261	224	140	398	338	338	273	448	471
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 909	744	1 616	2 223	2 615	2 615	3 299	3 497	3 672
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		38 599	44 721	73 694	64 914	65 046	65 046	70 339	74 719	77 909
Employee related costs			14 016	23 223	24 580	24 590	24 590	26 912	28 527	29 407
Other materials		8 096	7 156	8 387	9 730	9 853	9 853	10 988	11 806	12 397
Contracted Services										
Other expenditure										
<b>Total expenditure on other items</b>								10 700	11 000	11 300
<b>% of capital exp on renewal of assets</b>		233.0%	172.2%	409.4%	404.4%	516.4%	516.4%	130.8%	59.4%	1828.1%
<b>Renewal of Existing Assets as % of deprecn</b>		58.6%	92.7%	83.4%	108.2%	142.1%	142.1%	55.8%	40.6%	101.3%
<b>R&amp;M as a % of PPE</b>		31.7%	61.3%	3.7%	4.0%	3.9%	3.9%	4.2%	4.4%	4.6%
<b>Renewal and R&amp;M as a % of PPE</b>		102.0%	125.0%	8.0%	8.0%	9.0%	9.0%	6.0%	6.0%	9.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	26 183	27 274	15 796	31 083	41 303	41 303	53 183	87 454	85 200
Infrastructure - Road Transport			1 050	5 337				22 718	31 500	35 000
Infrastructure - Electricity		2 391	2 351			1 401	1 401	2 000	30 000	30 000
Infrastructure - Water		5 873	150					10 000	12 000	15 000
Infrastructure - Sanitation								4 146		
Infrastructure - Other		15 273	5 558	2 511	26 200	38 274	38 274	5 846	6 000	
Infrastructure		23 537	9 109	7 848	26 200	39 675	39 675	44 710	79 500	80 000
Community		2 135		2 200	4 883	1 129	1 129	3 403	7 754	5 000
Heritage assets										
Investment properties		6	511	18 165	5 749		500	500	5 070	200
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		6	-	-	-	-	-	-	-	-
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	1 050	5 337	-	-	-	22 718	31 500	35 000
Infrastructure - Electricity		2 391	2 351	-	-	1 401	1 401	2 000	30 000	30 000
Infrastructure - Water		5 873	150	-	-	-	-	10 000	12 000	15 000
Infrastructure - Sanitation				-	-	-	-	4 146	-	-
Infrastructure - Other		15 273	5 558	2 511	26 200	38 274	38 274	5 846	6 000	-
Infrastructure		23 537	9 109	7 848	26 200	39 675	39 675	44 710	79 500	80 000
Community		2 135	-	2 200	4 883	1 129	1 129	3 403	7 754	5 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	511	18 165	5 749	-	500	500	5 070	200	200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		26 183	27 274	15 796	31 083	41 303	41 303	53 183	87 454	85 200
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5		1 050	8 160				22 718	31 500	35 000
Infrastructure - Electricity		2 391	2 351	-		1 401	1 401	2 000	30 000	30 000
Infrastructure - Water		5 873	150	-		-	-	10 000	12 000	15 000
Infrastructure - Sanitation				-	-	-	-	4 146	-	-
Infrastructure - Other		15 273	5 558	11 117	26 200	38 274	38 274	5 846	6 000	-
Infrastructure		23 537	9 109	19 276	26 200	39 675	39 675	44 710	79 500	80 000
Community		2 135	-	6 199	4 883	1 129	1 129	3 403	7 754	5 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	511	18 165	9 668	-	500	500	5 070	200	200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		26 183	27 274	35 143	31 083	41 303	41 303	53 183	87 454	85 200
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>		42 975	66 755	28 884	22 040	72 040	72 040	29 885	30 000	35 000
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		42 975	66 755	28 884	22 040	72 040	72 040	29 885	30 000	35 000
Employee related costs		4 550	5 150	7 605	19 778	31 080	31 080	27 173	32 828	34 941
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
<b>Total expenditure on other items</b>		-	-	-	-	-	-	-	-	-
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	144 636	320 067	-	336 199	336 199	336 199	344 599	386 335	375 143
Infrastructure - Road Transport		50 044	92 502		39 976	39 976	39 976	36 633	29 737	28 040
Infrastructure - Electricity		5 506	3 899		4 700	4 700	4 700	17 129	26 302	27 983
Infrastructure - Water		45 009	195 553		155 400	155 400	155 400	208 862	261 410	261 212
Infrastructure - Sanitation		7 087	3 958		94 000	94 000	94 000	22 874	20 000	12 200
Infrastructure - Other										
Infrastructure		107 646	295 912	-	294 076	294 076	294 076	285 498	337 449	329 434
Community		27 895	10 870		20 200	20 200	20 200	22 000	22 570	23 689
Heritage assets										
Investment properties										
Other assets	6	9 089	13 101		21 433	21 433	21 433	35 511	25 309	20 938
Agricultural assets										
Biological assets										
Intangibles		6	183		490	490	490	1 590	1 007	1 083
<u>Total Renewal of Existing Assets</u>	2	12 401	11 627	-	33 646	33 646	33 646	65 290	25 764	16 486
Infrastructure - Road Transport		7 183	8 010		12 000	12 000	12 000	12 000	12 754	7 510
Infrastructure - Electricity		427			926	926	926	2 640	4 160	1 176
Infrastructure - Water		4 791	3 432		12 400	12 400	12 400	4 800	4 950	4 950
Infrastructure - Sanitation			185		8 000	8 000	8 000	43 000	2 500	1 500
Infrastructure - Other										
Infrastructure		12 401	11 627	-	33 326	33 326	33 326	62 440	24 364	15 136
Community								2 850	1 400	1 350
Heritage assets										
Investment properties										
Other assets	6	9 089	13 101		21 433	21 433	21 433	38 361	26 709	22 288
Agricultural assets										
Biological assets										
Intangibles		6	183	-	810	810	810	1 590	1 007	1 083
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		57 227	100 512	-	51 976	51 976	51 976	48 633	42 491	35 550
Infrastructure - Electricity		5 933	3 899	-	5 626	5 626	5 626	19 769	30 462	29 159
Infrastructure - Water		49 800	198 985	-	167 800	167 800	167 800	213 662	266 360	266 162
Infrastructure - Sanitation		7 087	4 143	-	102 000	102 000	102 000	65 874	22 500	13 700
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		120 047	307 540	-	327 402	327 402	327 402	347 938	361 813	344 570
Community		27 895	10 870	-	20 200	20 200	20 200	22 000	22 570	23 689
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 089	13 101	-	21 433	21 433	21 433	38 361	26 709	22 288
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		6	183	-	810	810	810	1 590	1 007	1 083
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		157 037	331 694	-	369 845	369 845	369 845	409 889	412 099	391 629
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	57 227	100 512	(37 601)	156 525	156 525	156 525	48 633	42 491	35 550
Infrastructure - Electricity		5 933	3 899	(20 384)	24 031	24 031	24 031	19 769	30 462	29 159
Infrastructure - Water		49 800	198 985	(31 241)	289 342	289 342	289 342	213 662	266 360	266 162
Infrastructure - Sanitation		7 087	4 143	(9 556)	184 052	184 052	184 052	65 874	22 500	13 700
Infrastructure - Other				(413)	(0)	(0)	(0)	(0)		
Infrastructure		120 047	307 540	(99 194)	653 950	653 950	653 950	347 938	361 813	344 570
Community		27 895	10 870	(28 641)	32 143	32 143	32 143	22 000	22 570	23 689
Heritage assets		-	-	-	(0)	(0)	(0)	-	-	-
Investment properties		-	-	-	2 914	2 914	2 914	-	-	-
Other assets	6	9 089	13 101	(4 763)	57 823	57 823	57 823	38 361	26 709	22 288
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		6	183	420	1 362	1 362	1 362	1 590	1 007	1 083
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		157 037	331 694	(132 178)	748 193	748 193	748 193	409 889	412 099	391 629
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	46 291	65 124	-	77 292	77 292	77 292			
<u>Repairs and Maintenance by Asset Class</u>					64 660	64 660	64 660	69 561	74 226	69 771
Infrastructure - Road Transport					14 570	14 570	14 570	11 151	11 798	8 447
Infrastructure - Electricity					18 149	18 149	18 149	5 075	5 717	6 363
Infrastructure - Water					23 288	23 288	23 288	17 421	18 419	13 542
Infrastructure - Sanitation					3 150	3 150	3 150	3 351	3 545	3 740
Infrastructure - Other								358	590	622
Infrastructure					59 157	59 157	59 157	37 356	40 069	32 715
Community					78	78	78	2 101	2 223	2 349
Heritage assets					-	-	-	-	-	-
Investment properties					-	-	-	-	-	-
Other assets	6,7				5 426	5 426	5 426	30 105	31 934	34 707
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		46 291	65 124	-	141 952	141 952	141 952	69 561	74 226	69 771
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		56 546	97 163		64 660					
<b>Performance Indicators</b>										
% of capital exp on renewal of assets		8.6%	3.6%	0.0%	10.0%	10.0%	10.0%	18.9%	6.7%	4.4%
Renewal of Existing Assets as % of deprecn		26.8%	17.9%	0.0%	43.5%	43.5%	43.5%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.6%	8.6%	8.6%	17.0%	18.0%	17.8%
Renewal and R&M as a % of PPE		8.0%	4.0%	0.0%	13.0%	13.0%	13.0%	33.0%	24.0%	22.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	10 989	8 350	6 990	-	9 167	9 167	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	10 989	8 350	6 990		8 779	8 779			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	943	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	943								
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 932	8 350	6 990	-	8 779	8 779	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	388	388	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		11 932	8 350	6 990	-	9 167	9 167	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	21 759	16 689	75 470	62 658	71 437	71 437	54 772	47 592	40 293
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	1 572	1 572	1 662	1 759	1 154
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		23 006	16 700	75 684	64 534	73 701	73 701	56 652	49 110	41 447
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3	5 181	7 647	6 005	7 181	7 026	7 026	7 423	7 543	7 662
Infrastructure - Road Transport		-	-	-	1 376	1 572	1 572	1 662	1 759	1 858
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		5 181	7 647	6 005	8 557	8 598	8 598	9 085	9 302	9 520
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		779	860	1 469	1 376	1 572	1 572	1 662	1 759	1 858
<b>Percentages</b>										
% of capital exp on renewal of assets		8.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		18.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.1%	2.1%	2.1%	2.9%	3.6%	4.5%
Renewal and R&M as a % of PPE		4.0%	0.0%	0.0%	2.0%	2.0%	2.0%	3.0%	4.0%	4.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ephraim Mogale(LIM471) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	778 311	776 725	-	83 807	68 255	68 255	-	-	-
Infrastructure - Road Transport			712 873		61 042	34 390	34 390			
Infrastructure - Electricity					3 550	10 550	10 550			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			9 675			15 355	15 355			
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	771 731	54 177		19 215	3 310	3 310			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	771 731	54 177		19 215	3 310	3 310			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	712 873	-	61 042	34 390	34 390	-	-	-
Infrastructure - Road Transport			712 873	-	61 042	34 390	34 390	-	-	-
Infrastructure - Electricity			-	-	3 550	10 550	10 550	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-
Infrastructure - Other			9 675	-	-	15 355	15 355	-	-	-
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	771 731	54 177		19 215	3 310	3 310			
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		778 311	776 725	-	83 807	68 255	68 255	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport			712 873	16 650	122 084	95 432	95 432			
Infrastructure - Electricity				11 200	7 100	14 100	14 100			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			9 675	27 015	6 245	21 600	21 600			
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	771 731	54 177	6 970	27 015	11 110	11 110			
Agricultural assets										
Biological assets										
Intangibles										
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		778 311	776 725	71 685	167 615	152 062	152 062	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>	3	35 883	37 802		27 500	27 500	27 500			
Repairs and Maintenance by Asset Class					13 028	-	-			
Infrastructure - Road Transport					2 231					
Infrastructure - Electricity					4 218					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7				6 448	-	-			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		35 883	37 802	-	40 528	27 500	27 500	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%

### References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motosoaledi(LIM472) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	105 843	57 412	54 228	52 339	59 460	59 460	-	-	-
Infrastructure - Road Transport		78 599	40 183	38 178	49 239	48 430	48 430			
Infrastructure - Electricity		5 205		8 747	2 000	7 239	7 239			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		17 161	17 117							
Infrastructure		100 965	57 300	46 925	51 239	55 669	55 669	-	-	-
Community		2 993		4 684	500	2 791	2 791			
Heritage assets										
Investment properties										
Other assets	6	1 885	112	2 618	600	1 000	1 000			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	24 951	24 924	24 924	-	-	-
Infrastructure - Road Transport					13 601	12 378	12 378			
Infrastructure - Electricity					6 250	4 480	4 480			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						546	546			
Infrastructure		-	-	-	19 851	17 404	17 404	-	-	-
Community						5 100	7 520	7 520		
Heritage assets										
Investment properties										
Other assets	6	1 885	112	2 618	5 700	8 520	8 520	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	78 599	40 183	38 178	62 840	60 807	60 807	-	-	-
Infrastructure - Road Transport		5 205	-	8 747	8 250	11 719	11 719	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		17 161	17 117	-	-	546	546	-	-	-
Infrastructure		100 965	57 300	46 925	71 090	73 073	73 073	-	-	-
Community		2 993	-	4 684	500	2 791	2 791	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 885	112	2 618	5 700	8 520	8 520	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		105 843	57 412	54 228	77 290	84 383	84 383	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	78 599	40 183	486 557	645 779	643 746	643 746			
Infrastructure - Electricity		5 205		44 464	85 838	89 307	89 307			
Infrastructure - Water		-	-	-	-	-	-			
Infrastructure - Sanitation		-	-	-	-	-	-			
Infrastructure - Other		17 161	17 117	139 188		546	546			
Infrastructure		100 965	57 300	670 209	731 617	733 599	733 599	-	-	-
Community		2 993	-	67 385	98 612	100 903	100 903			
Heritage assets		-	-	-	18	18	18			
Investment properties		-	-	133 350	220 000	220 000	220 000			
Other assets	6	1 885	112	(2 872)		2 820	2 820			
Agricultural assets		-	-	-	-	-	-			
Biological assets		-	-	-	-	-	-			
Intangibles		-	-	-	-	-	-			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		105 843	57 412	887 290	1 077 247	1 084 340	1 084 340	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>		32 124	32 894	32 828	35 000	33 500	33 500			
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-			
Community		-	-	-	-	-	-			
Heritage assets		-	-	-	-	-	-			
Investment properties		-	-	-	-	-	-			
Other assets	6,7	-	-	-	-	-	-			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		32 124	32 894	32 828	35 000	33 500	33 500	-	-	-
Employee related costs		418	416	585	8 776			500	529	560
Other materials								4 000	4 000	4 049
Contracted Services								5 000	4 800	4 800
Other expenditure								2 320	1 701	2 200
<b>Total expenditure on other items</b>		418	416	585	8 776			500	529	560
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	47.7%	41.9%	41.9%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	71.3%	74.4%	74.4%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	72 808	50 698	84 330	149 978	160 030	160 030	129 040	148 000	149 856
Infrastructure - Road Transport		64 676	48 481	73 658	122 401	135 154	135 154	111 690	118 350	118 956
Infrastructure - Electricity				941	1 950			2 100	1 500	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						2 300	2 300			
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	8 131	2 210	9 731	24 927	21 576	21 576	15 250	28 150	30 900
Agricultural assets										
Biological assets										
Intangibles				7						
<u>Total Renewal of Existing Assets</u>	2	-	-	-	6 700	6 700	6 700	5 000	7 500	-
Infrastructure - Road Transport					6 700	6 700	6 700	5 000	7 500	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	8 131	2 210	9 731	24 927	21 576	21 576	15 250	28 150	30 900
Agricultural assets										
Biological assets										
Intangibles				7						
<u>Total Capital Expenditure</u>	4	64 676	48 481	73 658	129 101	141 854	141 854	116 690	125 850	118 956
Infrastructure - Road Transport		-	-	941	1 950	-	-	2 100	1 500	-
Infrastructure - Electricity						-	-	-	-	-
Infrastructure - Water						-	-	-	-	-
Infrastructure - Sanitation						-	-	-	-	-
Infrastructure - Other						-	-	-	-	-
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	8 131	2 210	9 731	24 927	21 576	21 576	15 250	28 150	30 900
Agricultural assets										
Biological assets										
Intangibles				7						
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		72 808	50 698	84 330	156 678	166 730	166 730	134 040	155 500	149 856
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	77 886	48 481	221 385	395 105	407 858	407 858	414 140	528 722	654 059
Infrastructure - Electricity				11 231	3 232	1 282	1 282	5 703	6 842	4 981
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6	30 644	2 210	48 688	60 118	56 768	56 768	55 981	78 065	104 050
Agricultural assets										
Biological assets										
Intangibles				7		364	364	364	(281)	1 219
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		152 049	50 698	287 912	460 691	470 744	470 744	476 716	616 019	765 231
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>	3	3 885	10 434	10 956	15 105	12 408	12 408	16 616	17 447	18 277
<u>Repairs and Maintenance by Asset Class</u>			13 988	-	-					
Infrastructure - Road Transport			13 988							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		3 885	24 422	10 956	15 105	12 408	12 408	16 616	17 447	18 277
Employee related costs										
Other materials										
Contracted Services		15 940	13 988	15 447	20 157	34 343	34 343	29 240	28 060	31 000
Other expenditure										
<b>Total expenditure on other items</b>		15 940	13 988	15 447	20 157	34 343	34 343	29 240	28 060	31 000
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	4.5%	4.2%	4.2%	3.9%	5.1%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	44.4%	54.0%	54.0%	30.1%	43.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	27.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	28.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Fetakgomo(LIM474) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<b>Total New Assets</b>	1	12 603	22 133	31 536	24 448	24 448	24 448	-	-	-
Infrastructure - Road Transport			1 500		7 438	7 438	7 438			
Infrastructure - Electricity		2 893	5 766	13 594	985	985	985			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			360	5 115	280	280	280			
Infrastructure		2 893	7 626	18 709	8 702	8 702	8 702	-	-	-
Community		3 854	6 047	8 416	11 755	11 755	11 755			
Heritage assets										
Investment properties										
Other assets	6	5 856	8 460	4 410	3 991	3 991	3 991			
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Renewal of Existing Assets</b>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	5 856	8 460	4 410	3 991	3 991	3 991	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
<b>Total Capital Expenditure</b>	4	-	1 500	-	7 438	7 438	7 438	-	-	-
Infrastructure - Road Transport		2 893	5 766	13 594	985	985	985	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	360	5 115	280	280	280	-	-	-
Infrastructure		2 893	7 626	18 709	8 702	8 702	8 702	-	-	-
Community		3 854	6 047	8 416	11 755	11 755	11 755	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 856	8 460	4 410	3 991	3 991	3 991	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		12 603	22 133	31 536	24 448	24 448	24 448	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5									
Infrastructure - Road Transport		150	2 000		7 438	7 438	7 438			
Infrastructure - Electricity		3 398	10 957	16 219	985	985	985			
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	720	11 430	280	280	280	-	-	-
Infrastructure		3 548	13 677	27 649	8 702	8 702	8 702	-	-	-
Community		10 054	13 795	12 496	11 755	11 755	11 755	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	176	176	176	-	-	-
Other assets	6	14 218	16 794	15 257	3 991	3 991	3 991	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		27 820	44 265	55 403	24 624	24 624	24 624	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<b>Depreciation and asset impairment</b>		2 943	4 080	2 453	4 000	5 000	5 000			
<b>Repairs and Maintenance by Asset Class</b>	3				1 522	1 522	1 522			
Infrastructure - Road Transport		-	-	-	25	25	25			
Infrastructure - Electricity		-	-	-	400	400	400			
Infrastructure - Water		-	-	-	50	50	50			
Infrastructure - Sanitation		-	-	-	246	246	246			
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	721	721	721	-	-	-
Community		-	-	-	100	100	100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	701	701	701	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		2 943	4 080	2 453	5 522	6 522	6 522	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					1 522					
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	6.2%	6.2%	6.2%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	6.0%	6.0%	6.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tubatse(LIM475) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	39 496	-	-	-	184 450	184 450	-	-	-
Infrastructure - Road Transport						184 450	184 450			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		28 143	-	-	-	-	-			
Community										
Heritage assets										
Investment properties										
Other assets	6	8 982	-	-	-	-	-			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-								
Community										
Heritage assets										
Investment properties										
Other assets	6	8 982	-	-	-	-	-			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	184 450	184 450	-	-	-
Infrastructure - Road Transport		-				-	-			
Infrastructure - Electricity		-				-	-			
Infrastructure - Water		-				-	-			
Infrastructure - Sanitation		-				-	-			
Infrastructure - Other		28 143	-	-	-	-	-			
Infrastructure		28 143	-	-	-	184 450	184 450	-	-	-
Community		2 371	-	-	-	-	-			
Heritage assets		-				-	-			
Investment properties		-				-	-			
Other assets	6	8 982	-	-	-	-	-			
Agricultural assets		-				-	-			
Biological assets		-				-	-			
Intangibles		-				-	-			
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		39 496	-	-	-	184 450	184 450	-	-	-
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>	5					368 900	368 900			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 143								
Infrastructure		28 143	-	-	-	368 900	368 900	-	-	-
Community		2 371	-	-	-	-	-			
Heritage assets		-				-	-			
Investment properties		-				-	-			
Other assets	6	8 982	-	-	-	-	-			
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		39 496	-	-	-	368 900	368 900	-	-	-
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3	30 704	-	-	-	4 800	4 800	-	-	-
Infrastructure - Road Transport		-								
Infrastructure - Electricity		-								
Infrastructure - Water		-								
Infrastructure - Sanitation		-								
Infrastructure - Other		-								
Infrastructure		-				-	-			
Community		-				-	-			
Heritage assets		-				-	-			
Investment properties		-				-	-			
Other assets	6,7	-				-	-			
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		30 704	-	-	-	4 800	4 800	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
<b>% of capital exp on renewal of assets</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal of Existing Assets as % of deprecn</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Renewal and R&amp;M as a % of PPE</b>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**References**

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Description R thousands	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>CAPITAL EXPENDITURE</b>										
<u>Total New Assets</u>	1	73 100	311 965	393 858	876 228	606 809	606 809	1 077 466	1 016 949	1 039 628
Infrastructure - Road Transport		5 545	893	491						
Infrastructure - Electricity		189								
Infrastructure - Water		25 417	306 950	385 354	850 628	587 826	587 826	838 466	735 806	665 528
Infrastructure - Sanitation		38 297	3 050	6 078	14 500	14 500	14 500	208 000	273 282	365 000
Infrastructure - Other								25 600		
Infrastructure		69 448	310 893	391 923	865 128	602 326	602 326	1 072 066	1 009 088	1 030 528
Community		3 630								
Heritage assets										
Investment properties										
Other assets	6	22	1 073	1 935	11 100	4 483	4 483	5 400	7 860	9 100
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	81 524	71 623	71 623	130 502	205 479	207 195
Infrastructure - Road Transport					81 524	11 000	11 000	130 502	205 479	207 195
Infrastructure - Electricity						60 623	60 623			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	81 524	71 623	71 623	130 502	205 479	207 195
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		5 545	893	491	-	-	-	-	-	-
Infrastructure - Electricity		189	-	-	-	-	-	-	-	-
Infrastructure - Water		25 417	306 950	385 354	932 152	598 826	598 826	968 968	941 285	872 723
Infrastructure - Sanitation		38 297	3 050	6 078	14 500	75 123	75 123	208 000	273 282	365 000
Infrastructure - Other		-	-	-	-	-	-	25 600	-	-
Infrastructure		69 448	310 893	391 923	946 652	673 949	673 949	1 202 568	1 214 567	1 237 723
Community		3 630	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	22	1 073	1 935	11 100	4 483	4 483	5 400	7 860	9 100
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL EXPENDITURE - Asset Class</b>		73 100	311 965	393 858	957 752	678 432	678 432	1 207 968	1 222 428	1 246 823
<b>ASSET REGISTER SUMMARY - PPE (WDV)</b>										
Infrastructure - Road Transport	5	83 299	66 500	812 304	65 895	65 895	65 895	60 895	64 856	37 895
Infrastructure - Electricity		189	-	-	-	-	-	-	-	-
Infrastructure - Water		1 540 120	1 753 105	2 687 968	3 256 916	2 923 590	2 923 590	2 193 313	2 717 090	2 145 242
Infrastructure - Sanitation		46 317	46 123	505 730	48 950	109 573	109 573	234 450	329 160	395 950
Infrastructure - Other		49 811	27 890					25 600		
Infrastructure		1 669 925	1 915 539	4 033 892	3 371 761	3 099 058	3 099 058	2 514 258	3 111 106	2 579 087
Community		3 630	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	22	1 073	6 151	19 051	12 434	12 434	23 650	7 860	44 200
<b>TOTAL ASSET REGISTER SUMMARY - PPE (WDV)</b>		1 673 577	1 916 612	4 040 043	3 390 812	3 111 492	3 111 492	2 537 908	3 118 967	2 623 287
<b>EXPENDITURE OTHER ITEMS</b>										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3	55 327	51 563	54 890	60 000	58 500	58 500			
Infrastructure - Road Transport		-	-	-	35 950	-	-	34 000	35 581	37 234
Infrastructure - Electricity					35 950			34 000	35 581	37 234
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	35 950	-	-	34 000	35 581	37 234
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
<b>TOTAL EXPENDITURE OTHER ITEMS</b>		55 327	51 563	54 890	95 950	58 500	58 500	34 000	35 581	37 234
Employee related costs		1 436	43 582	35 000		38 200	38 200	19 500	20 407	21 354
Other materials								14 500	15 174	15 880
Contracted Services										
Other expenditure										
<b>Total expenditure on other items</b>										
<u>% of capital exp on renewal of assets</u>		0.0%	0.0%	0.0%	9.3%	11.8%	11.8%	12.1%	20.2%	19.9%
<u>Renewal of Existing Assets as % of deprecn</u>		0.0%	0.0%	0.0%	135.9%	122.4%	122.4%	0.0%	0.0%	0.0%
<u>R&amp;M as a % of PPE</u>		0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	1.3%	1.1%	1.4%
<u>Renewal and R&amp;M as a % of PPE</u>		0.0%	0.0%	0.0%	3.0%	2.0%	2.0%	6.0%	8.0%	9.0%

**References**

1. Detail of new assets provided in Table SA34a
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3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
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7. Including repairs and maintenance to agricultural, biological and intangible assets